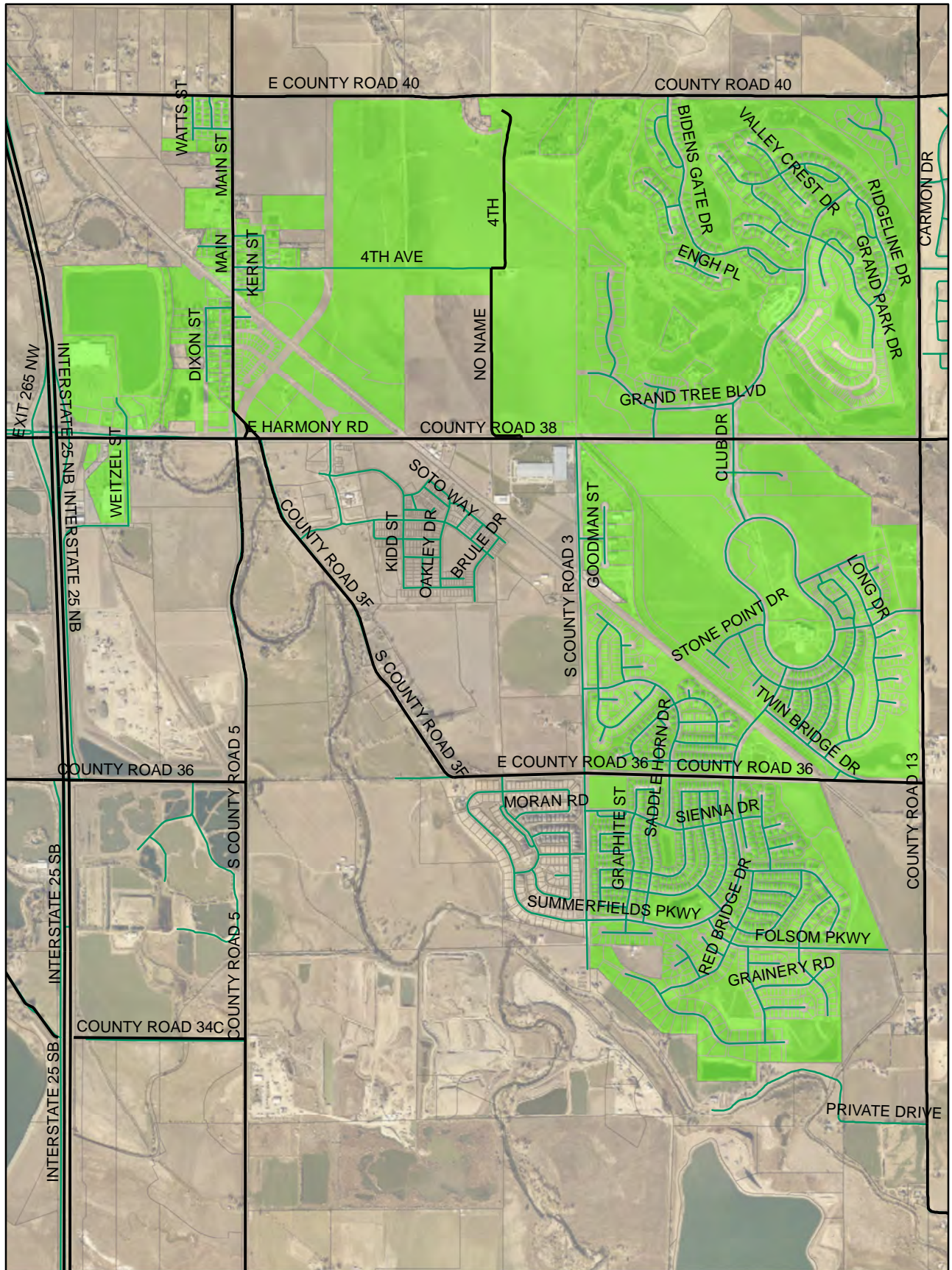


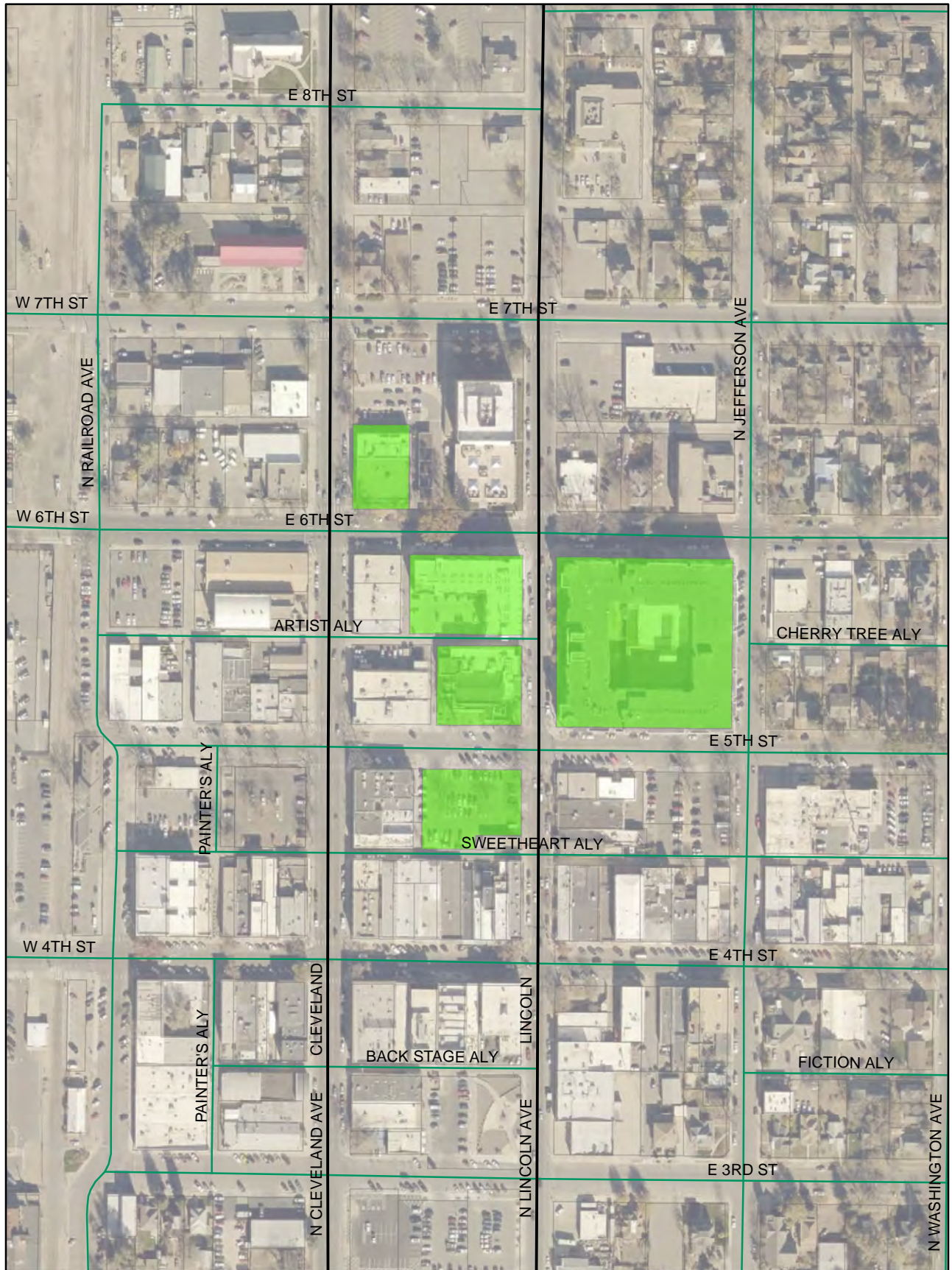
TIF

Tax Roll 2019

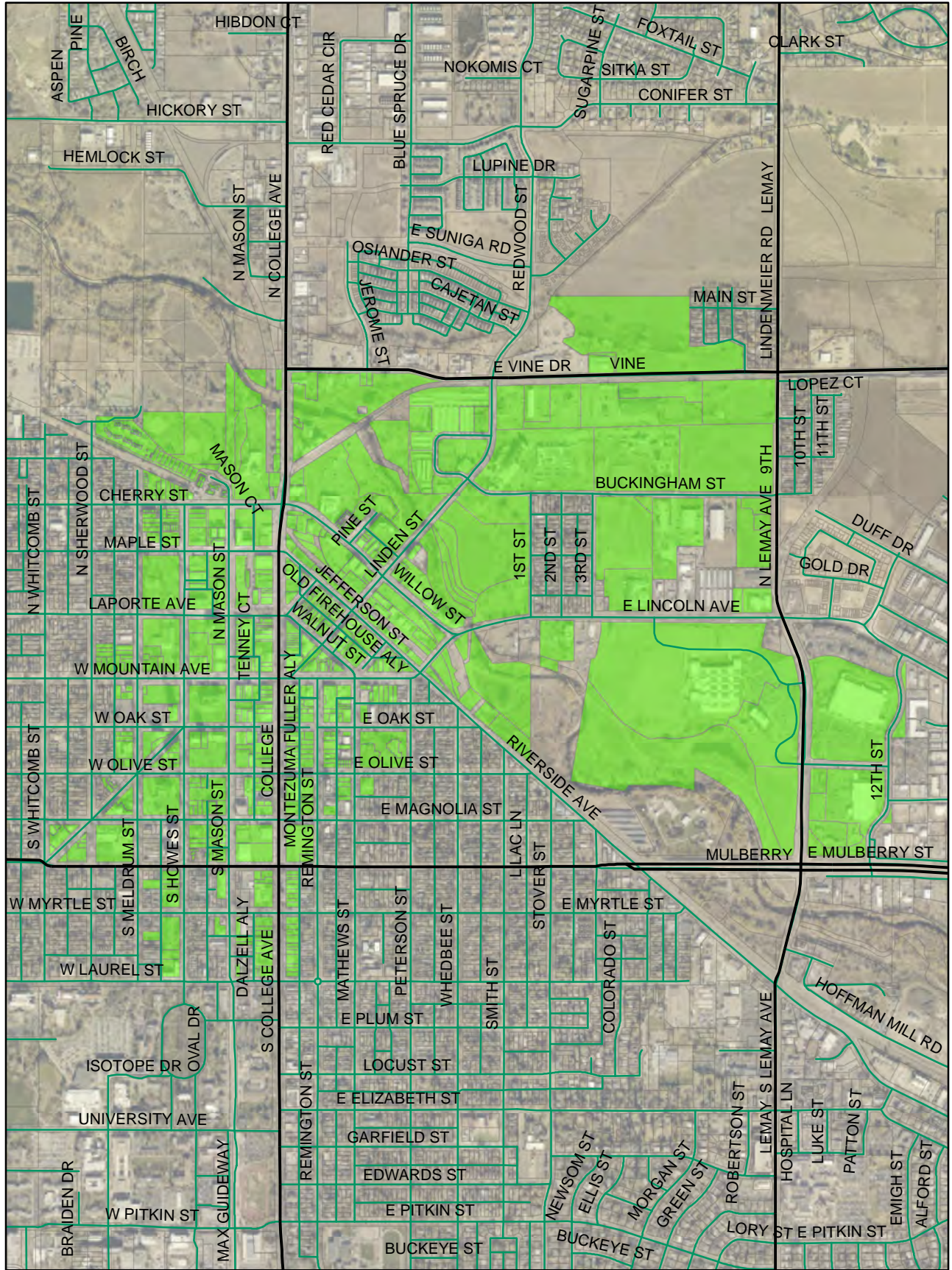


Timnath Urban Renewal Plan Area

Tax Roll 2019

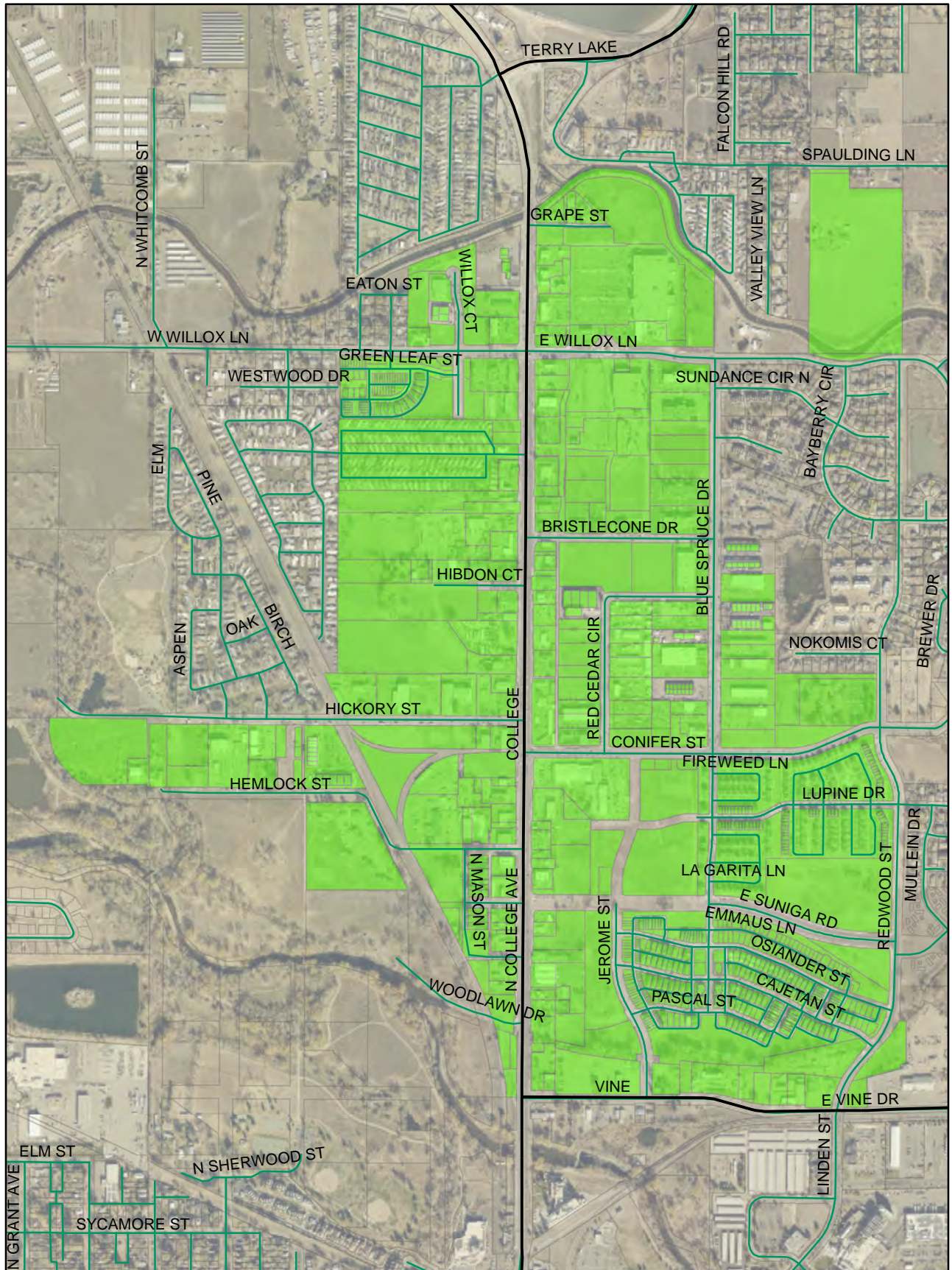


Modified Finley's Addition Plan
Tax Roll 2019



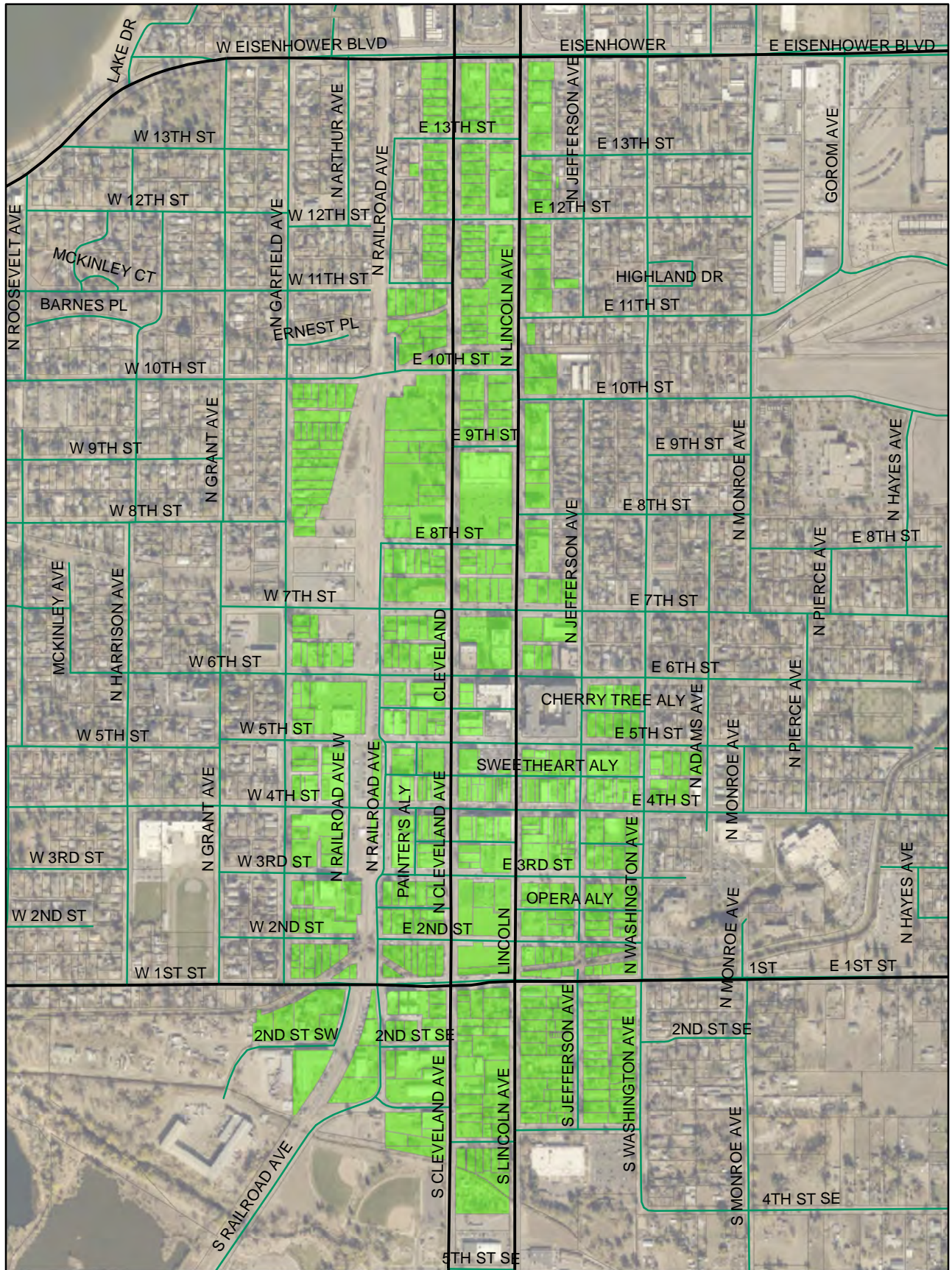
Fort Collins DDA

Tax Roll 2019



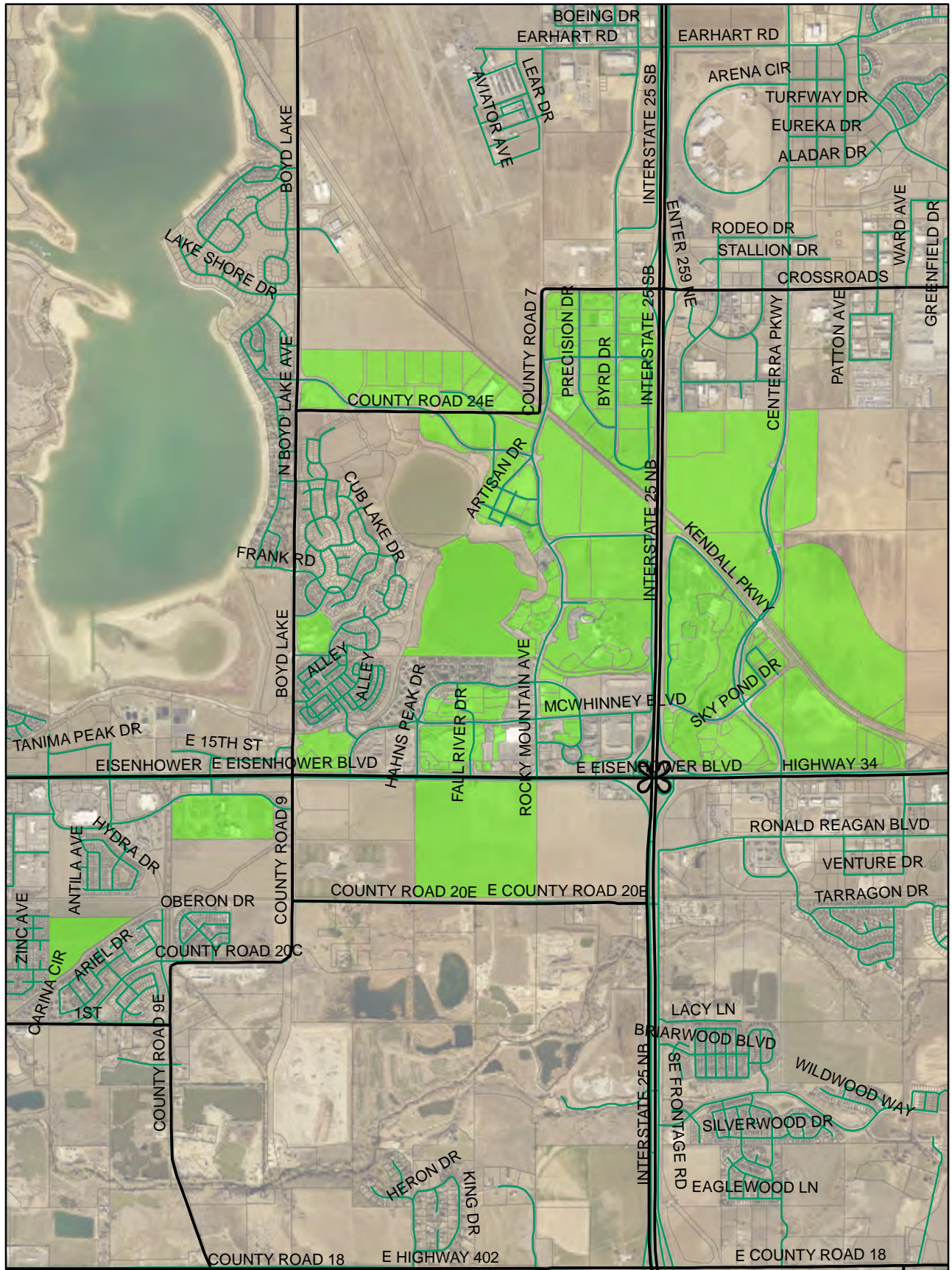
North College Avenue Urban Renewal Plan

Tax Roll 2019



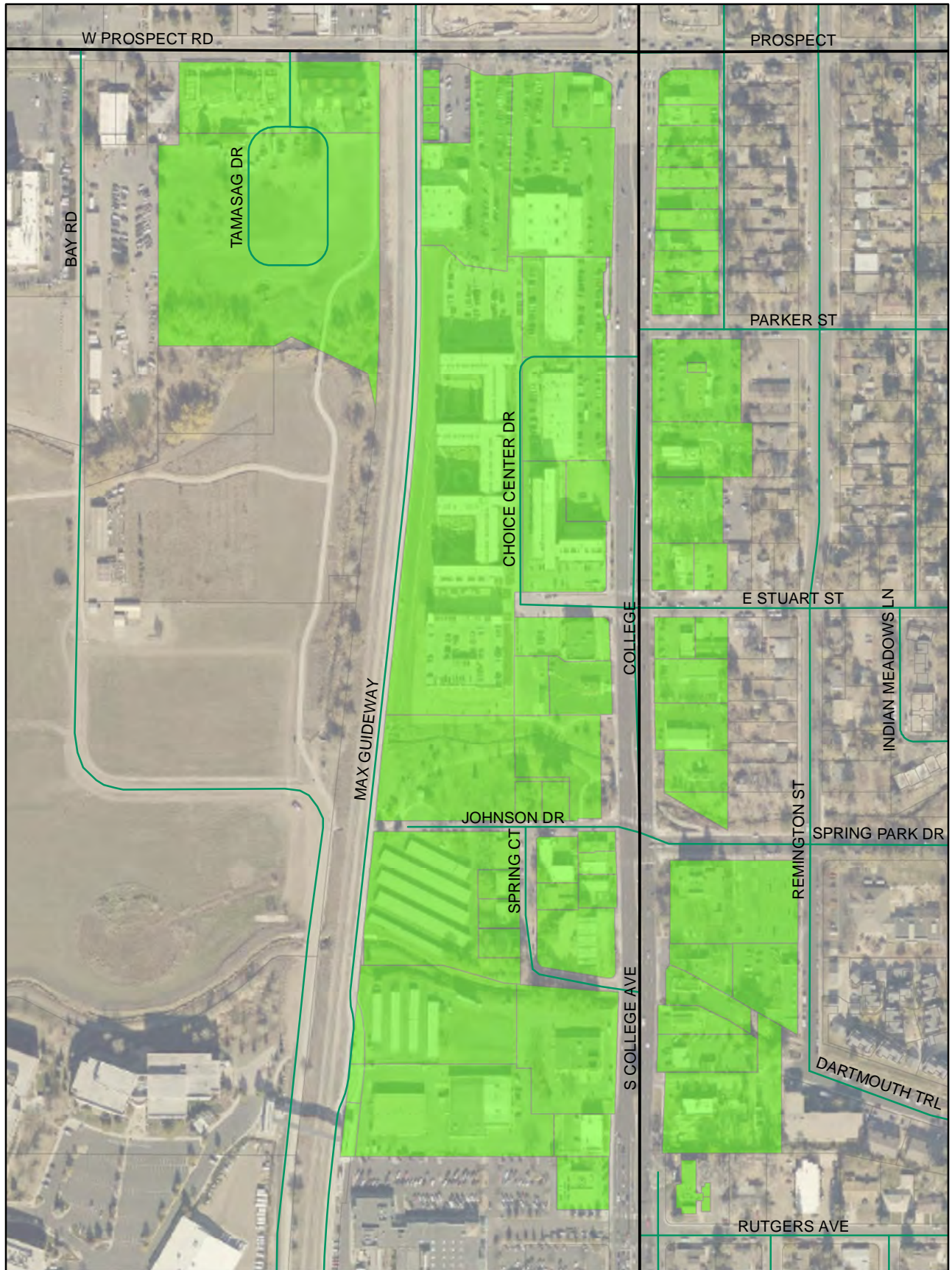
Loveland Downtown Urban Renewal Authority

Tax Roll 2019

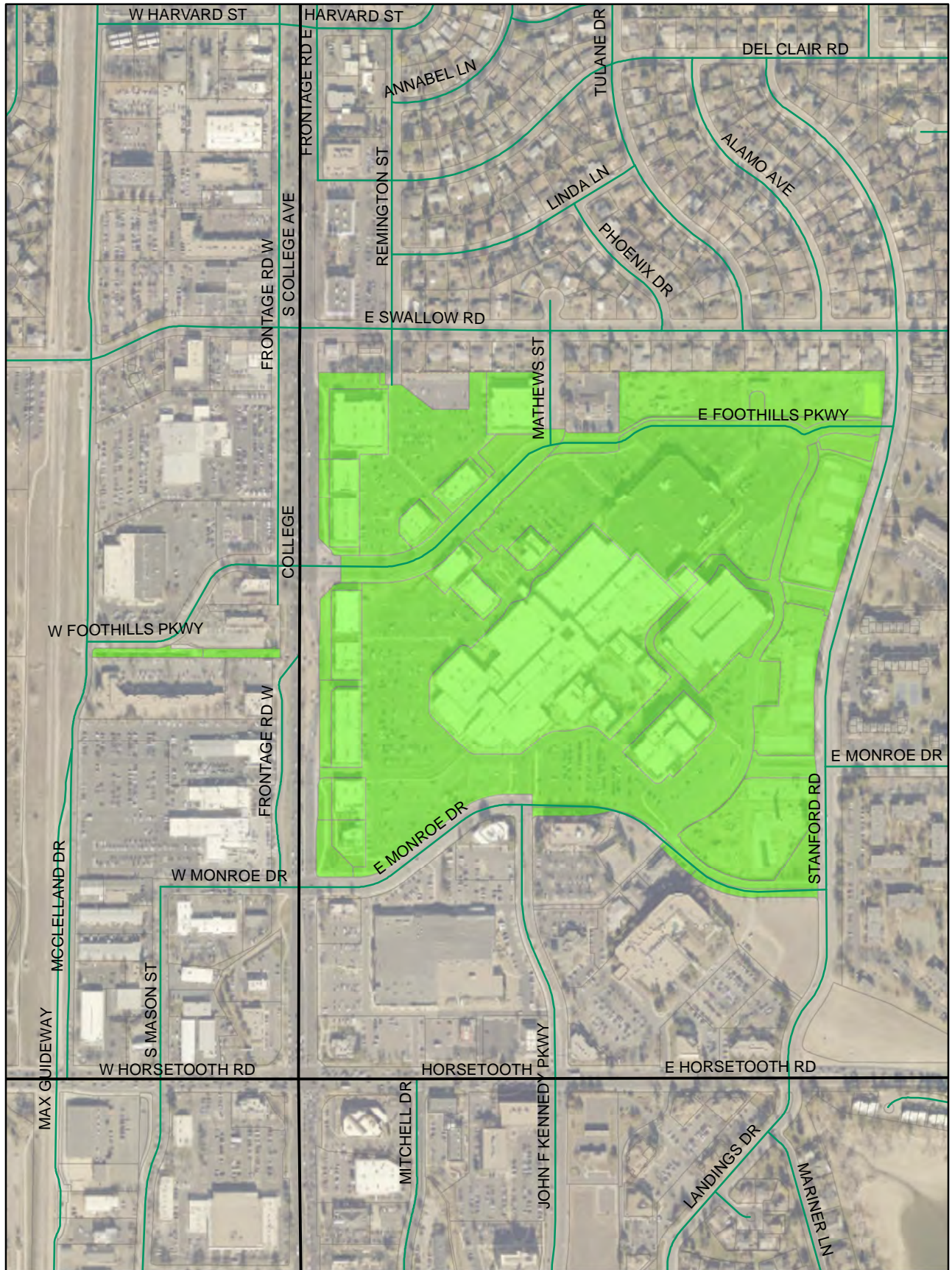


US34/Crossroads Urban Renewal Plan

Tax Roll 2019

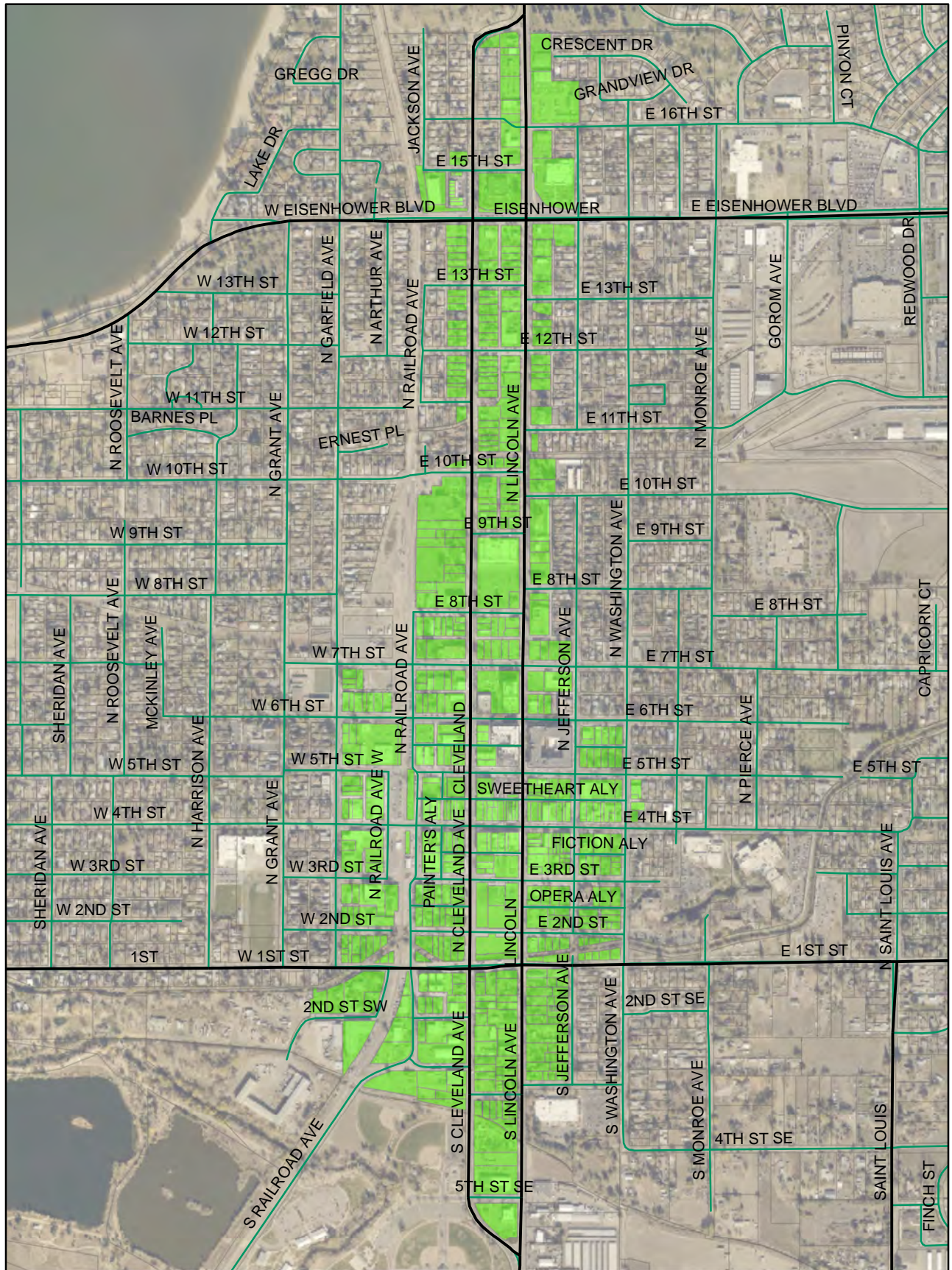


Midtown Urban Renewal Plan Prospect South TIF District
Tax Roll 2019



Midtown Urban Renewal Plan Foothills Mall TIF District

Tax Roll 2019



Loveland Downtown Development Authority

Tax Roll 2019

Tif Increment Report

12/20/2019

| <i>Auth#</i> | <i>Authority Name</i> | <i>Effective Base *</i> | <i>Effective Increment *</i> | <i>Total</i> |
|--------------|--|-----------------------------|----------------------------------|--------------|
| 056 | TIMNATH URBAN RENEWAL AUTHORITY | 2,801,891 | 88,745,168 | 91,547,059 |
| 057 | BLK 41 - FINLEYS ADD URP | 241,190 | 4,782,954 | 5,024,144 |
| 058 | FORT COLLINS DOWNTOWN DEV. AUTH | 98,333,600 | 118,891,381 | 217,224,981 |
| 068 | NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY | 26,688,404 | 26,009,244 | 52,697,648 |
| 088 | LOVELAND URBAN RENEWAL AUTHORITY | 41,281,058 | 3,252,066 | 44,533,124 |
| 094 | US 34/CROSSROADS CORRIDOR RENEWAL PLAN | 1,366,795 | 142,037,259 | 143,404,054 |
| 218 | MIDTOWN URA PROSPECT SOUTH | 11,436,743 | 7,962,148 | 19,398,891 |
| 226 | MIDTOWN URA FOOTHILLS MALL | 13,643,245 | 24,878,711 | 38,521,956 |
| 250 | LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY | 50,210,606 | 831,531 | 51,042,137 |

** Base and increment values certified to taxing entities*

Tif Calculations
 Timnath URA "056"
 Resolution No. AS2004 Adopted December 15, 2004

Year 15
 Reappraisal Year 2019
 12/20/2019

| | | | |
|--|-------------------|-----------------|----------------|
| Prior year base and increment | | | |
| Prior Year Base | 2,586,046 | 3.4259% | |
| + Prior Year Increment | 72,899,755 | 96.5741% | |
| = Prior Year Total Value | <u>75,485,801</u> | 100.0000% | |
| Step 1: Corrections to prior year values | | | |
| | <u>Adjustment</u> | <u>Base Adj</u> | <u>Inc Adj</u> |
| + Inclusions | 0 | 0 | 0 |
| + Tax Roll Corrections | -70,278 | -2,408 | -67,870 |
| + Other Adjustments | 0 | 0 | 0 |
| = Total Adjustments | <u>-70,278</u> | <u>-2,408</u> | <u>-67,870</u> |
| Corrected Prior Year Base | 2,583,638 | 3.4259% | |
| + Corrected Prior Year Increment | 72,831,885 | 96.5741% | |
| = Corrected Prior Year Total Value | <u>75,415,523</u> | 100.0000% | |
| Step 2: Current year total valuation for assessment | 91,547,059 | | |
| less corrected prior year total value | <u>75,415,523</u> | | |
| Step 3: Total value change from prior year | 16,131,536 | | |
| Step 4: Non-reassessment changes | | | |
| + New Construction | 1,247,277 | | |
| + New Personal Property | 250,723 | | |
| + Classification Changes | 2,900,626 | | |
| + Destroyed/demolished | 0 | | |
| + Platting/splits/assemblage of land parcels | 0 | | |
| + Unusual conditions | 0 | | |
| + Infrastructure/Mitigation/Environmental | 0 | | |
| + Other | 5,362,240 | | |
| = Total non-reassessment changes | <u>9,760,866</u> | | |
| Step 5: Reassessment changes | | | |
| Total value change from prior year | 16,131,536 | | |
| - Value change due to non-reassessment | <u>9,760,866</u> | | |
| = Value change due to reassessment | 6,370,670 | | |
| Step 6: Reassessment proportionate adjustment | | | |
| Total value change due to reassessment | 6,370,670 | | |
| x Prior year Base % | <u>3.4259%</u> | | |
| = Reassessment change allocated to Base | 218,253 | | |
| Total value change due to reassessment | 6,370,670 | | |
| x Prior year Increment % | <u>96.5741%</u> | | |
| = Reassessment change allocated to Increment | 6,152,417 | | |
| Step 7: Total increment change | | | |
| Non-Reassessment Changes from Step 4 | 9,760,866 | | |
| + Reassessment change allocated to increment | <u>6,152,417</u> | | |
| = Total Increment change | 15,913,283 | | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| Reassessment change allocated in Step 6 | 218,253 | | |
| + Prior Year Base Value | <u>2,583,638</u> | | |
| = Current Year Total Base Value | 2,801,891 | | |
| Increment: | | | |
| Increment change from Step 7 | 15,913,283 | | |
| + Prior Year Increment Value | <u>72,831,885</u> | | |
| = Current Year Total Increment Value | 88,745,168 | | |
| Current Year Total Assessed Value | 91,547,059 | | |
| Step 9: Current year base and increment percentages | | | |
| Current Year Base | 2,801,891 | 3.0606% | |
| + Current Year Increment | <u>88,745,168</u> | 96.9394% | |
| = Current Year Total | 91,547,059 | 100.0000% | |

Tif Calculations
 Block 41 - Finley's Addition URP "057"
 Resolution # R-33-2005 adopted April 26th, 2005

Year 15
 Reappraisal Year 2019
 12/20/2019

| | | | |
|--|------------------|-----------|---------|
| Prior year base and increment | | | |
| Prior Year Base | 224,155 | 4.8006% | |
| + Prior Year Increment | 4,445,128 | 95.1994% | |
| = Prior Year Total Value | <u>4,669,283</u> | 100.0000% | |
| Step 1: Corrections to prior year values | | | |
| | Adjustment | Base Adj | Inc Adj |
| + Inclusions | 0 | 0 | 0 |
| + Tax Roll Corrections | 0 | 0 | 0 |
| + Other Adjustments | 0 | 0 | 0 |
| = Total Adjustments | <u>0</u> | 0 | 0 |
| Corrected Prior Year Base | 224,155 | 4.8006% | |
| + Corrected Prior Year Increment | 4,445,128 | 95.1994% | |
| = Corrected Prior Year Total Value | <u>4,669,283</u> | 100.0000% | |
| Step 2: Current year total valuation for assessment | 5,024,144 | | |
| less corrected prior year total value | <u>4,669,283</u> | | |
| Step 3: Total value change from prior year | 354,861 | | |
| Step 4: Non-reassessment changes | | | |
| + New Construction | 0 | | |
| + New Personal Property | 0 | | |
| + Classification Changes | 0 | | |
| + Destroyed/demolished | 0 | | |
| + Platting/splits/assemblage of land parcels | 0 | | |
| + Unusual conditions | 0 | | |
| + Infrastructure/Mitigation/Environmental | 0 | | |
| + Other | 0 | | |
| = Total non-reassessment changes | <u>0</u> | | |
| Step 5: Reassessment changes | | | |
| Total value change from prior year | 354,861 | | |
| - Value change due to non-reassessment | <u>0</u> | | |
| = Value change due to reassessment | 354,861 | | |
| Step 6: Reassessment proportionate adjustment | | | |
| Total value change due to reassessment | 354,861 | | |
| x Prior year Base % | 4.8006% | | |
| = Reassessment change allocated to Base | <u>17,035</u> | | |
| Total value change due to reassessment | 354,861 | | |
| x Prior year Increment % | 95.1994% | | |
| = Reassessment change allocated to Increment | <u>337,826</u> | | |
| Step 7: Total increment change | | | |
| Non-Reassessment Changes from Step 4 | 0 | | |
| + Reassessment change allocated to increment | <u>337,826</u> | | |
| = Total Increment change | 337,826 | | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| Reassessment change allocated in Step 6 | 17,035 | | |
| + Prior Year Base Value | <u>224,155</u> | | |
| = Current Year Total Base Value | 241,190 | | |
| Increment: | | | |
| Increment change from Step 7 | 337,826 | | |
| + Prior Year Increment Value | <u>4,445,128</u> | | |
| = Current Year Total Increment Value | 4,782,954 | | |
| Current Year Total Assessed Value | 5,024,144 | | |
| Step 9: Current year base and increment percentages | | | |
| Current Year Base | 241,190 | 4.8006% | |
| + Current Year Increment | <u>4,782,954</u> | 95.1994% | |
| = Current Year Total | 5,024,144 | 100.0000% | |

Tif Calculations
 Fort Collins DDA "058"
 Resolution 46-1981 adopted 4/21/1981

Year 39
 Reappraisal Year 2019
 12/20/2019

| | | | |
|--|--------------------|-----------------|-----------------|
| Prior year base and increment | | | |
| Prior Year Base | 92,855,659 | 46.1086% | |
| + Prior Year Increment | 108,528,892 | 53.8914% | |
| = Prior Year Total Value | <u>201,384,551</u> | 100.0000% | |
| Step 1: Corrections to prior year values | | | |
| | <u>Adjustment</u> | <u>Base Adj</u> | <u>Inc Adj</u> |
| + Inclusion | 0 | 0 | 0 |
| + Tax Roll Corrections | -193,828 | -11,342 | -182,486 |
| + Other Adjustments | 0 | 0 | 0 |
| = Total Adjustments | <u>-193,828</u> | <u>-11,342</u> | <u>-182,486</u> |
| Corrected Prior Year Base | 92,844,317 | 46.1474% | |
| + Corrected Prior Year Increment | 108,346,406 | 53.8526% | |
| = Corrected Prior Year Total Value | <u>201,190,723</u> | 100.0000% | |
| Step 2: Current year total valuation for assessment | 217,224,981 | | |
| less corrected prior year total value | <u>201,190,723</u> | | |
| Step 3: Total value change from prior year | 16,034,258 | | |
| Step 4: Non-reassessment changes | | | |
| + New Construction | 2,770,348 | | |
| + New Personal Property | 1,669,836 | | |
| + Classification Changes | -200,568 | | |
| + Destroyed/demolished | -27,115 | | |
| + Platting/splits/assemblage of land parcels | -78,155 | | |
| + Unusual conditions | 0 | | |
| + Infrastructure/Mitigation/Environmental | 0 | | |
| + Other | 4,805 | | |
| = Total non-reassessment changes | <u>4,139,151</u> | | |
| Step 5: Reassessment changes | | | |
| Total value change from prior year | 16,034,258 | | |
| - Value change due to non-reassessment | 4,139,151 | | |
| = Value change due to reassessment | <u>11,895,107</u> | | |
| Step 6: Reassessment proportionate adjustment | | | |
| Total value change due to reassessment | 11,895,107 | | |
| x Prior year Base % | <u>46.1474%</u> | | |
| = Reassessment change allocated to Base | 5,489,283 | | |
| Total value change due to reassessment | 11,895,107 | | |
| x Prior year Increment % | <u>53.8526%</u> | | |
| = Reassessment change allocated to Increment | 6,405,824 | | |
| Step 7: Total increment change | | | |
| Non-Reassessment Changes from Step 4 | 4,139,151 | | |
| + Reassessment change allocated to increment | <u>6,405,824</u> | | |
| = Total Increment change | 10,544,975 | | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| Reassessment change allocated in Step 6 | 5,489,283 | | |
| + Prior Year Base Value | <u>92,844,317</u> | | |
| = Current Year Total Base Value | 98,333,600 | | |
| Increment: | | | |
| Increment change from Step 7 | 10,544,975 | | |
| + Prior Year Increment Value | <u>108,346,406</u> | | |
| = Current Year Total Increment Value | 118,891,381 | | |
| Current Year Total Assessed Value | 217,224,981 | | |
| Step 9: Current year base and increment percentages | | | |
| Current Year Base | 98,333,600 | 45.2681% | |
| + Current Year Increment | <u>118,891,381</u> | 54.7319% | |
| = Current Year Total | 217,224,981 | 100.0000% | |

Tif Calculations
 North College Avenue URA "068"
 Resolution No 2004-152 adopted 12/21/2004

Year 15
 Reappraisal Year 2019
 12/20/2019

| | | | |
|--|-------------------|-----------------|----------------|
| Prior year base and increment | | | |
| Prior Year Base | 23,706,854 | 52.1169% | |
| + Prior Year Increment | 21,781,028 | 47.8831% | |
| = Prior Year Total Value | <u>45,487,882</u> | 100.0000% | |
| Step 1: Corrections to prior year values | | | |
| | <u>Adjustment</u> | <u>Base Adj</u> | <u>Inc Adj</u> |
| + Inclusions | 0 | 0 | 0 |
| + Tax Roll Corrections | -1,454 | 0 | -1,454 |
| + Other Adjustments | 0 | 0 | 0 |
| = Total Adjustments | <u>-1,454</u> | 0 | <u>-1,454</u> |
| Corrected Prior Year Base | 23,706,854 | 52.1185% | |
| + Corrected Prior Year Increment | 21,779,574 | 47.8815% | |
| = Corrected Prior Year Total Value | <u>45,486,428</u> | 100.0000% | |
| Step 2: Current year total valuation for assessment | | | |
| | 52,697,648 | | |
| less corrected prior year total value | <u>45,486,428</u> | | |
| Step 3: Total value change from prior year | | | |
| | 7,211,220 | | |
| Step 4: Non-reassessment changes | | | |
| + New Construction | 427,053 | | |
| + New Personal Property | 334,389 | | |
| + Classification Changes | 323,061 | | |
| + Destroyed/demolished | -480 | | |
| + Platting/splits/assemblage of land parcels | 43,144 | | |
| + Unusual conditions | 0 | | |
| + Infrastructure/Mitigation/Environmental | 0 | | |
| + Other | 363,339 | | |
| = Total non-reassessment changes | <u>1,490,506</u> | | |
| Step 5: Reassessment changes | | | |
| Total value change from prior year | 7,211,220 | | |
| - Value change due to non-reassessment | <u>1,490,506</u> | | |
| = Value change due to reassessment | 5,720,714 | | |
| Step 6: Reassessment proportionate adjustment | | | |
| Total value change due to reassessment | 5,720,714 | | |
| x Prior year Base % | <u>52.1185%</u> | | |
| = Reassessment change allocated to Base | 2,981,550 | | |
| Total value change due to reassessment | 5,720,714 | | |
| x Prior year Increment % | <u>47.8815%</u> | | |
| = Reassessment change allocated to Increment | 2,739,164 | | |
| Step 7: Total increment change | | | |
| Non-Reassessment Changes from Step 4 | 1,490,506 | | |
| + Reassessment change allocated to increment | <u>2,739,164</u> | | |
| = Total Increment change | 4,229,670 | | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| Reassessment change allocated in Step 6 | 2,981,550 | | |
| + Prior Year Base Value | <u>23,706,854</u> | | |
| = Current Year Total Base Value | 26,688,404 | | |
| Increment: | | | |
| Increment change from Step 7 | 4,229,670 | | |
| + Prior Year Increment Value | <u>21,779,574</u> | | |
| = Current Year Total Increment Value | 26,009,244 | | |
| Current Year Total Assessed Value | 52,697,648 | | |
| Step 9: Current year base and increment percentages | | | |
| Current Year Base | 26,688,404 | 50.6444% | |
| + Current Year Increment | <u>26,009,244</u> | 49.3556% | |
| = Current Year Total | 52,697,648 | 100.0000% | |

Tif Calculations
 Loveland Downtown URA "088"
 Resolution No R-74-2002 adopted 7/2/2002

Year 18
 Reappraisal Year 2019
 12/20/2019

| | | | |
|--|-------------------|-----------------|----------------|
| Prior year base and increment | | | |
| Prior Year Base | 34,963,427 | 98.7530% | |
| + Prior Year Increment | 441,508 | 1.2470% | |
| = Prior Year Total Value | <u>35,404,935</u> | 100.0000% | |
| Step 1: Corrections to prior year values | | | |
| | <u>Adjustment</u> | <u>Base Adj</u> | <u>Inc Adj</u> |
| + Inclusions | 0 | 0 | 0 |
| + Tax Roll Corrections | -179,580 | -177,026 | -2,554 |
| + Other Adjustments | | 0 | 0 |
| = Total Adjustments | <u>-179,580</u> | <u>-177,026</u> | <u>-2,554</u> |
| Corrected Prior Year Base | 34,786,401 | 98.7539% | |
| + Corrected Prior Year Increment | 438,954 | 1.2461% | |
| = Corrected Prior Year Total Value | <u>35,225,355</u> | 100.0000% | |
| Step 2: Current year total valuation for assessment | 44,533,124 | | |
| less corrected prior year total value | <u>35,225,355</u> | | |
| Step 3: Total value change from prior year | 9,307,769 | | |
| Step 4: Non-reassessment changes | | | |
| + New Construction | 3,008,798 | | |
| + New Personal Property | 64,859 | | |
| + Classification Changes | -328,635 | | |
| + Destroyed/demolished | -13,861 | | |
| + Platting/splits/assemblage of land parcels | 0 | | |
| + Unusual conditions | 0 | | |
| + Infrastructure/Mitigation/Environmental | 0 | | |
| + Other | 0 | | |
| = Total non-reassessment changes | <u>2,731,161</u> | | |
| Step 5: Reassessment changes | | | |
| Total value change from prior year | 9,307,769 | | |
| - Value change due to non-reassessment | <u>2,731,161</u> | | |
| = Value change due to reassessment | 6,576,608 | | |
| Step 6: Reassessment proportionate adjustment | | | |
| Total value change due to reassessment | 6,576,608 | | |
| x Prior year Base % | <u>98.7539%</u> | | |
| = Reassessment change allocated to Base | 6,494,657 | | |
| Total value change due to reassessment | 6,576,608 | | |
| x Prior year Increment % | <u>1.2461%</u> | | |
| = Reassessment change allocated to Increment | 81,951 | | |
| Step 7: Total increment change | | | |
| Non-Reassessment Changes from Step 4 | 2,731,161 | | |
| + Reassessment change allocated to increment | <u>81,951</u> | | |
| = Total Increment change | 2,813,112 | | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| Reassessment change allocated in Step 6 | 6,494,657 | | |
| + Prior Year Base Value | <u>34,786,401</u> | | |
| = Current Year Total Base Value | 41,281,058 | | |
| Increment: | | | |
| Increment change from Step 7 | 2,813,112 | | |
| + Prior Year Increment Value | <u>438,954</u> | | |
| = Current Year Total Increment Value | 3,252,066 | | |
| Current Year Total Assessed Value | 44,533,124 | | |
| Step 9: Current year base and increment percentages | | | |
| Current Year Base | 41,281,058 | 92.6974% | |
| + Current Year Increment | <u>3,252,066</u> | 7.3026% | |
| = Current Year Total | 44,533,124 | 100.0000% | |

Tif Calculations
 US34/Crossroads Corridor Urban Renewal Area "094"
 Resolution No R-8-2004 adopted 01/20/2004

Year 16
 Reappraisal Year 2019
 12/20/2019

| | | | |
|--|--|--------------------|-----------------|
| Prior year base and increment | | | |
| | Prior Year Base | 1,308,356 | 0.9928% |
| + | Prior Year Increment | 130,479,990 | 99.0072% |
| = | Prior Year Total Value | <u>131,788,346</u> | 100.0000% |
| Step 1: Corrections to prior year values | | | |
| | | <u>Adjustment</u> | <u>Base Adj</u> |
| + | Inclusions | 0 | 0 |
| + | Tax Roll Corrections | -66,439 | -660 |
| + | Other Adjustments | 0 | 0 |
| = | Total Adjustments | <u>-66,439</u> | <u>-660</u> |
| | | | <u>Inc Adj</u> |
| | | | 0 |
| | | | -65,779 |
| | | | 0 |
| | | | -65,779 |
| | Corrected Prior Year Base | 1,307,696 | 0.9928% |
| + | Corrected Prior Year Increment | 130,414,211 | 99.0072% |
| = | Corrected Prior Year Total Value | <u>131,721,907</u> | 100.0000% |
| Step 2: Current year total valuation for assessment | | | |
| | | 143,404,054 | |
| | less corrected prior year total value | <u>131,721,907</u> | |
| Step 3: Total value change from prior year | | | |
| | | 11,682,147 | |
| Step 4: Non-reassessment changes | | | |
| + | New Construction | 2,574,663 | |
| + | New Personal Property | 278,346 | |
| + | Classification Changes | 2,876,547 | |
| + | Destroyed/demolished | 0 | |
| + | Platting/splits/assemblage of land parcels | 0 | |
| + | Unusual conditions | 0 | |
| + | Infrastructure/Mitigation/Environmental | 0 | |
| + | Other | -145 | |
| = | Total non-reassessment changes | <u>5,729,411</u> | |
| Step 5: Reassessment changes | | | |
| | Total value change from prior year | 11,682,147 | |
| - | Value change due to non-reassessment | <u>5,729,411</u> | |
| = | Value change due to reassessment | 5,952,736 | |
| Step 6: Reassessment proportionate adjustment | | | |
| | Total value change due to reassessment | 5,952,736 | |
| x | Prior year Base % | <u>0.9928%</u> | |
| = | Reassessment change allocated to Base | 59,099 | |
| | Total value change due to reassessment | 5,952,736 | |
| x | Prior year Increment % | <u>99.0072%</u> | |
| = | Reassessment change allocated to Increment | 5,893,637 | |
| Step 7: Total increment change | | | |
| | Non-Reassessment Changes from Step 4 | 5,729,411 | |
| + | Reassessment change allocated to increment | <u>5,893,637</u> | |
| = | Total Increment change | 11,623,048 | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| | Reassessment change allocated in Step 6 | 59,099 | |
| + | Prior Year Base Value | <u>1,307,696</u> | |
| = | Current Year Total Base Value | 1,366,795 | |
| Increment: | | | |
| | Increment change from Step 7 | 11,623,048 | |
| + | Prior Year Increment Value | <u>130,414,211</u> | |
| = | Current Year Total Increment Value | 142,037,259 | |
| | Current Year Total Assessed Value | 143,404,054 | |
| Step 9: Current year base and increment percentages | | | |
| | Current Year Base | 1,366,795 | 0.9531% |
| + | Current Year Increment | <u>142,037,259</u> | 99.0469% |
| = | Current Year Total | 143,404,054 | 100.0000% |

Tif Calculations
 Midtown URA Prospect South "218"
 Resolution No 2011-081 adopted 09/06/2011

Year 8
 Reappraisal Year 2019
 12/20/2019

| | | | |
|--|-------------------|-----------|----------|
| Prior year base and increment | | | |
| Prior Year Base | 9,799,401 | 59.4268% | |
| + Prior Year Increment | 6,690,467 | 40.5732% | |
| = Prior Year Total Value | <u>16,489,868</u> | 100.0000% | |
| Step 1: Corrections to prior year values | | | |
| | Adjustment | Base Adj | Inc Adj |
| + Inclusions | 0 | 0 | 0 |
| + Tax Roll Corrections | (201,434) | - | -201,434 |
| + Other Adjustments | 0 | 0 | 0 |
| = Total Adjustments | <u>-201,434</u> | 0 | -201,434 |
| Corrected Prior Year Base | 9,799,401 | 60.1617% | |
| + Corrected Prior Year Increment | 6,489,033 | 39.8383% | |
| = Corrected Prior Year Total Value | <u>16,288,434</u> | 100.0000% | |
| Step 2: Current year total valuation for assessment | 19,398,891 | | |
| less corrected prior year total value | <u>16,288,434</u> | | |
| Step 3: Total value change from prior year | 3,110,457 | | |
| Step 4: Non-reassessment changes | | | |
| + New Construction | 120,350 | | |
| + New Personal Property | 315,707 | | |
| + Classification Changes | -47,169 | | |
| + Destroyed/demolished | 0 | | |
| + Platting/splits/assemblage of land parcels | 0 | | |
| + Unusual conditions | 0 | | |
| + Infrastructure/Mitigation/Environmental | 0 | | |
| + Other | 0 | | |
| = Total non-reassessment changes | <u>388,888</u> | | |
| Step 5: Reassessment changes | | | |
| Total value change from prior year | 3,110,457 | | |
| - Value change due to non-reassessment | <u>388,888</u> | | |
| = Value change due to reassessment | 2,721,569 | | |
| Step 6: Reassessment proportionate adjustment | | | |
| Total value change due to reassessment | 2,721,569 | | |
| x Prior year Base % | <u>60.1617%</u> | | |
| = Reassessment change allocated to Base | 1,637,342 | | |
| Total value change due to reassessment | 2,721,569 | | |
| x Prior year Increment % | <u>39.8383%</u> | | |
| = Reassessment change allocated to Increment | 1,084,227 | | |
| Step 7: Total increment change | | | |
| Non-Reassessment Changes from Step 4 | 388,888 | | |
| + Reassessment change allocated to increment | <u>1,084,227</u> | | |
| = Total Increment change | 1,473,115 | | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| Reassessment change allocated in Step 6 | 1,637,342 | | |
| + Prior Year Base Value | <u>9,799,401</u> | | |
| = Current Year Total Base Value | 11,436,743 | | |
| Increment: | | | |
| Increment change from Step 7 | 1,473,115 | | |
| + Prior Year Increment Value | <u>6,489,033</u> | | |
| = Current Year Total Increment Value | 7,962,148 | | |
| Current Year Total Assessed Value | 19,398,891 | | |
| Step 9: Current year base and increment percentages | | | |
| Current Year Base | 11,436,743 | 58.9557% | |
| + Current Year Increment | <u>7,962,148</u> | 41.0443% | |
| = Current Year Total | 19,398,891 | 100.0000% | |

Tif Calculations
 Midtown URA Foothills Mall "226"
 Resolution No 2013-043 adopted 05/07/2013

Year 7
 Reappraisal Year 2019
 12/20/2019

| | | | |
|--|-------------------|-----------|---------|
| Prior year base and increment | | | |
| Prior Year Base | 15,592,361 | 42.2891% | |
| + Prior Year Increment | 21,278,492 | 57.7109% | |
| = Prior Year Total Value | <u>36,870,853</u> | 100.0000% | |
| Step 1: Corrections to prior year values | | | |
| | Adjustment | Base Adj | Inc Adj |
| + Inclusions | 0 | 0 | 0 |
| + Tax Roll Corrections | 0 | 0 | 0 |
| + Other Adjustments | 0 | 0 | 0 |
| = Total Adjustments | <u>0</u> | 0 | 0 |
| Corrected Prior Year Base | 15,592,361 | 42.2891% | |
| + Corrected Prior Year Increment | 21,278,492 | 57.7109% | |
| = Corrected Prior Year Total Value | <u>36,870,853</u> | 100.0000% | |
| Step 2: Current year total valuation for assessment | 38,521,956 | | |
| less corrected prior year total value | <u>36,870,853</u> | | |
| Step 3: Total value change from prior year | 1,651,103 | | |
| Step 4: Non-reassessment changes | | | |
| + New Construction | 5,570,921 | | |
| + New Personal Property | 689,209 | | |
| + Classification Changes | 0 | | |
| + Destroyed/demolished | 0 | | |
| + Platting/splits/assemblage of land parcels | 0 | | |
| + Unusual conditions | 0 | | |
| + Infrastructure/Mitigation/Environmental | 0 | | |
| + Other | 0 | | |
| = Total non-reassessment changes | <u>6,260,130</u> | | |
| Step 5: Reassessment changes | | | |
| Total value change from prior year | 1,651,103 | | |
| - Value change due to non-reassessment | <u>6,260,130</u> | | |
| = Value change due to reassessment | -4,609,027 | | |
| Step 6: Reassessment proportionate adjustment | | | |
| Total value change due to reassessment | -4,609,027 | | |
| x Prior year Base % | <u>42.2891%</u> | | |
| = Reassessment change allocated to Base | -1,949,116 | | |
| Total value change due to reassessment | -4,609,027 | | |
| x Prior year Increment % | <u>57.7109%</u> | | |
| = Reassessment change allocated to Increment | -2,659,911 | | |
| Step 7: Total increment change | | | |
| Non-Reassessment Changes from Step 4 | 6,260,130 | | |
| + Reassessment change allocated to increment | <u>-2,659,911</u> | | |
| = Total Increment change | 3,600,219 | | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| Reassessment change allocated in Step 6 | -1,949,116 | | |
| + Prior Year Base Value | <u>15,592,361</u> | | |
| = Current Year Total Base Value | 13,643,245 | | |
| Increment: | | | |
| Increment change from Step 7 | 3,600,219 | | |
| + Prior Year Increment Value | <u>21,278,492</u> | | |
| = Current Year Total Increment Value | 24,878,711 | | |
| Current Year Total Assessed Value | 38,521,956 | | |
| Step 9: Current year base and increment percentages | | | |
| Current Year Base | 13,643,245 | 35.4168% | |
| + Current Year Increment | <u>24,878,711</u> | 64.5832% | |
| = Current Year Total | 38,521,956 | 100.0000% | |

Tif Calculations
Loveland Downtown Development Authority "250"
Resolution No R-74-2002 adopted 7/2/2002

Year 3
Reappraisal Year 2019
12/20/2019

| | | | |
|--|-------------------|-----------------|----------------|
| Prior year base and increment | | | |
| Prior Year Base | 40,783,472 | 98.0244% | |
| + Prior Year Increment | 821,965 | 1.9756% | |
| = Prior Year Total Value | <u>41,605,437</u> | 100.0000% | |
| Step 1: Corrections to prior year values | | | |
| | <u>Adjustment</u> | <u>Base Adj</u> | <u>Inc Adj</u> |
| - Exclusions | 0 | 0 | 0 |
| + Tax Roll Corrections | -179,580 | -179,580 | 0 |
| + Other Adjustments | | 0 | 0 |
| = Total Adjustments | <u>-179,580</u> | <u>-179,580</u> | <u>0</u> |
| Corrected Prior Year Base | 40,603,892 | 98.0158% | |
| + Corrected Prior Year Increment | 821,965 | 1.9842% | |
| = Corrected Prior Year Total Value | <u>41,425,857</u> | 100.0000% | |
| Step 2: Current year total valuation for assessment | | | |
| | 51,042,137 | | |
| less assessed value in overlapping TIF | 45,286,039 | | |
| less prior year assessed value (not overlapping) | <u>5,273,973</u> | | |
| Step 3: Total value change from prior year | | | |
| | 482,125 | | |
| Step 4: Non-reassessment changes | | | |
| + New Construction | 0 | | |
| + New Personal Property | 0 | | |
| + Classification Changes | 0 | | |
| + Destroyed/demolished | 0 | | |
| + Platting/splits/assemblage of land parcels | 0 | | |
| + Unusual conditions | 0 | | |
| + Infrastructure/Mitigation/Environmental | 0 | | |
| + Other | <u>0</u> | | |
| = Total non-reassessment changes | 0 | | |
| Step 5: Reassessment changes | | | |
| Total value change from prior year | 482,125 | | |
| - Value change due to non-reassessment | <u>0</u> | | |
| = Value change due to reassessment | 482,125 | | |
| Step 6: Reassessment proportionate adjustment | | | |
| Total value change due to reassessment | 482,125 | | |
| x Prior year Base % | <u>98.0158%</u> | | |
| = Reassessment change allocated to Base | 472,559 | | |
| Total value change due to reassessment | 482,125 | | |
| x Prior year Increment % | <u>1.9842%</u> | | |
| = Reassessment change allocated to Increment | 9,566 | | |
| Step 7: Total increment change | | | |
| Non-Reassessment Changes from Step 4 | 0 | | |
| + Reassessment change allocated to increment | <u>9,566</u> | | |
| = Total Increment change | 9,566 | | |
| Step 8: Current year base and increment values | | | |
| Base: | | | |
| Reassessment change allocated in Step 6 | 472,559 | | |
| Assessed value Chg in Overlapping TIF | 9,134,155 | | |
| + Prior Year Base Value | <u>40,603,892</u> | | |
| = Current Year Total Base Value | 50,210,606 | | |
| Increment: | | | |
| Increment change from Step 7 | 9,566 | | |
| + Prior Year Increment Value | <u>821,965</u> | | |
| = Current Year Total Increment Value | 831,531 | | |
| Current Year Total Assessed Value | 51,042,137 | | |
| Step 9: Current year base and increment percentages | | | |
| Current Year Base | 50,210,606 | 98.3709% | |
| + Current Year Increment | 831,531 | 1.6291% | |
| = Current Year Total | <u>51,042,137</u> | 100.0000% | |

Abstract Comparison - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

028 LARIMER COUNTY

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|----------------------|-----------------|---------------|----------------------------------|--------------------|-----------------|---------------|----------------------|----------------------|-----------------|---------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 1,415,181,637 | 1,415,344,663 | 163,026 | 0.01% | 0 | 0 | 0 | N/A | 1,415,181,637 | 1,415,344,663 | 163,026 | 0.01% |
| Vacant | 251,141,011 | 250,972,533 | -168,478 | -0.07% | 0 | 0 | 0 | N/A | 251,141,011 | 250,972,533 | -168,478 | -0.07% |
| Residential | 3,821,533,829 | 3,821,505,623 | -28,206 | 0.00% | 0 | 0 | 0 | N/A | 3,821,533,829 | 3,821,505,623 | -28,206 | 0.00% |
| Commercial | 1,786,995,320 | 1,786,765,553 | -229,767 | -0.01% | 191,228,229 | 191,080,743 | -147,486 | -0.08% | 1,978,223,549 | 1,977,846,296 | -377,253 | -0.02% |
| Industrial | 175,561,911 | 175,561,911 | 0 | 0.00% | 254,141,154 | 254,152,174 | 11,020 | 0.00% | 429,703,065 | 429,714,085 | 11,020 | 0.00% |
| Agricultural | 26,626,133 | 26,625,417 | -716 | 0.00% | 372,261 | 372,261 | 0 | 0.00% | 26,998,394 | 26,997,678 | -716 | 0.00% |
| Natural Resource | 2,390,670 | 2,390,670 | 0 | 0.00% | 2,341,155 | 2,341,155 | 0 | 0.00% | 4,731,825 | 4,731,825 | 0 | 0.00% |
| Oil & Gas | 187,994,741 | 187,994,741 | 0 | 0.00% | 2,630,572 | 2,630,572 | 0 | 0.00% | 190,625,313 | 190,625,313 | 0 | 0.00% |
| State Assessed | 16,436,700 | 16,436,700 | 0 | 0.00% | 118,229,700 | 118,229,700 | 0 | 0.00% | 134,666,400 | 134,666,400 | 0 | 0.00% |
| Total | 7,683,861,952 | 7,683,597,811 | -264,141 | 0.00% | 568,943,071 | 568,806,605 | -136,466 | -0.02% | 8,252,805,023 | 8,252,404,416 | -400,607 | 0.00% |
| Less Exempt | 1,415,181,637 | 1,415,344,663 | 163,026 | | 0 | 0 | 0 | | 1,415,181,637 | 1,415,344,663 | 163,026 | |
| Total (Taxable) | 6,268,680,315 | 6,268,253,148 | -427,167 | -0.01% | 568,943,071 | 568,806,605 | -136,466 | -0.02% | 6,837,623,386 | 6,837,059,753 | -563,633 | -0.01% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

056 TIMNATH URBAN RENEWAL AUTHORITY

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|-------------------|----------|--------------|----------------------------------|------------------|----------|--------------|----------------------|-------------------|----------|--------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 3,155,701 | 3,155,701 | 0 | 0.00% | 0 | 0 | 0 | N/A | 3,155,701 | 3,155,701 | 0 | 0.00% |
| Vacant | 12,168,761 | 12,168,761 | 0 | 0.00% | 0 | 0 | 0 | N/A | 12,168,761 | 12,168,761 | 0 | 0.00% |
| Residential | 60,892,764 | 60,892,764 | 0 | 0.00% | 0 | 0 | 0 | N/A | 60,892,764 | 60,892,764 | 0 | 0.00% |
| Commercial | 15,384,674 | 15,384,674 | 0 | 0.00% | 2,376,300 | 2,376,300 | 0 | 0.00% | 17,760,974 | 17,760,974 | 0 | 0.00% |
| Industrial | 511,879 | 511,879 | 0 | 0.00% | 89,819 | 89,819 | 0 | 0.00% | 601,698 | 601,698 | 0 | 0.00% |
| Agricultural | 122,022 | 122,022 | 0 | 0.00% | 0 | 0 | 0 | N/A | 122,022 | 122,022 | 0 | 0.00% |
| Natural Resource | 840 | 840 | 0 | 0.00% | 0 | 0 | 0 | N/A | 840 | 840 | 0 | 0.00% |
| State Assessed | 0 | 0 | 0 | N/A | 0 | 0 | 0 | N/A | 0 | 0 | 0 | N/A |
| Total | 92,236,641 | 92,236,641 | 0 | 0.00% | 2,466,119 | 2,466,119 | 0 | 0.00% | 94,702,760 | 94,702,760 | 0 | 0.00% |
| Less Exempt | 3,155,701 | 3,155,701 | 0 | | 0 | 0 | 0 | | 3,155,701 | 3,155,701 | 0 | |
| Total (Taxable) | 89,080,940 | 89,080,940 | 0 | 0.00% | 2,466,119 | 2,466,119 | 0 | 0.00% | 91,547,059 | 91,547,059 | 0 | 0.00% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

057 BLK 41 - FINLEYS ADD URP

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|------------------|----------|--------------|----------------------------------|----------------|----------|--------------|----------------------|------------------|----------|--------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 961,350 | 961,350 | 0 | 0.00% | 0 | 0 | 0 | N/A | 961,350 | 961,350 | 0 | 0.00% |
| Vacant | 0 | 0 | 0 | N/A | 0 | 0 | 0 | N/A | 0 | 0 | 0 | N/A |
| Residential | 3,746,600 | 3,746,600 | 0 | 0.00% | 0 | 0 | 0 | N/A | 3,746,600 | 3,746,600 | 0 | 0.00% |
| Commercial | 1,064,358 | 1,064,358 | 0 | 0.00% | 213,186 | 213,186 | 0 | 0.00% | 1,277,544 | 1,277,544 | 0 | 0.00% |
| Total | 5,772,308 | 5,772,308 | 0 | 0.00% | 213,186 | 213,186 | 0 | 0.00% | 5,985,494 | 5,985,494 | 0 | 0.00% |
| Less Exempt | 961,350 | 961,350 | 0 | | 0 | 0 | 0 | | 961,350 | 961,350 | 0 | |
| Total (Taxable) | 4,810,958 | 4,810,958 | 0 | 0.00% | 213,186 | 213,186 | 0 | 0.00% | 5,024,144 | 5,024,144 | 0 | 0.00% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

058 FORT COLLINS DOWNTOWN DEVELOPMENT AUTH

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|--------------------|----------|--------------|----------------------------------|-------------------|----------------|---------------|----------------------|--------------------|----------------|---------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 89,823,992 | 89,823,992 | 0 | 0.00% | 0 | 0 | 0 | N/A | 89,823,992 | 89,823,992 | 0 | 0.00% |
| Vacant | 4,089,113 | 4,089,113 | 0 | 0.00% | 0 | 0 | 0 | N/A | 4,089,113 | 4,089,113 | 0 | 0.00% |
| Residential | 21,196,188 | 21,196,188 | 0 | 0.00% | 0 | 0 | 0 | N/A | 21,196,188 | 21,196,188 | 0 | 0.00% |
| Commercial | 129,813,631 | 129,813,631 | 0 | 0.00% | 10,064,445 | 10,048,313 | -16,132 | -0.16% | 139,878,076 | 139,861,944 | -16,132 | -0.01% |
| Industrial | 15,515,986 | 15,515,986 | 0 | 0.00% | 28,403,573 | 28,403,573 | 0 | 0.00% | 43,919,559 | 43,919,559 | 0 | 0.00% |
| Natural Resource | 118 | 118 | 0 | 0.00% | 0 | 0 | 0 | N/A | 118 | 118 | 0 | 0.00% |
| State Assessed | 1,478,401 | 1,478,401 | 0 | 0.00% | 6,679,658 | 6,679,658 | 0 | 0.00% | 8,158,059 | 8,158,059 | 0 | 0.00% |
| Total | 261,917,429 | 261,917,429 | 0 | 0.00% | 45,147,676 | 45,131,544 | -16,132 | -0.04% | 307,065,105 | 307,048,973 | -16,132 | -0.01% |
| Less Exempt | 89,823,992 | 89,823,992 | 0 | | 0 | 0 | 0 | | 89,823,992 | 89,823,992 | 0 | |
| Total (Taxable) | 172,093,437 | 172,093,437 | 0 | 0.00% | 45,147,676 | 45,131,544 | -16,132 | -0.04% | 217,241,113 | 217,224,981 | -16,132 | -0.01% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

068 NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|-------------------|----------|--------------|----------------------------------|------------------|----------|--------------|----------------------|-------------------|----------|--------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 9,882,665 | 9,882,665 | 0 | 0.00% | 0 | 0 | 0 | N/A | 9,882,665 | 9,882,665 | 0 | 0.00% |
| Vacant | 2,776,075 | 2,776,075 | 0 | 0.00% | 0 | 0 | 0 | N/A | 2,776,075 | 2,776,075 | 0 | 0.00% |
| Residential | 14,944,689 | 14,944,689 | 0 | 0.00% | 0 | 0 | 0 | N/A | 14,944,689 | 14,944,689 | 0 | 0.00% |
| Commercial | 31,488,925 | 31,488,925 | 0 | 0.00% | 2,377,288 | 2,377,288 | 0 | 0.00% | 33,866,213 | 33,866,213 | 0 | 0.00% |
| Industrial | 165,880 | 165,880 | 0 | 0.00% | 759,733 | 759,733 | 0 | 0.00% | 925,613 | 925,613 | 0 | 0.00% |
| Agricultural | 3,127 | 3,127 | 0 | 0.00% | 0 | 0 | 0 | N/A | 3,127 | 3,127 | 0 | 0.00% |
| Natural Resource | 115 | 115 | 0 | 0.00% | 0 | 0 | 0 | N/A | 115 | 115 | 0 | 0.00% |
| State Assessed | 23,106 | 23,106 | 0 | 0.00% | 158,710 | 158,710 | 0 | 0.00% | 181,816 | 181,816 | 0 | 0.00% |
| Total | 59,284,582 | 59,284,582 | 0 | 0.00% | 3,295,731 | 3,295,731 | 0 | 0.00% | 62,580,313 | 62,580,313 | 0 | 0.00% |
| Less Exempt | 9,882,665 | 9,882,665 | 0 | | 0 | 0 | 0 | | 9,882,665 | 9,882,665 | 0 | |
| Total (Taxable) | 49,401,917 | 49,401,917 | 0 | 0.00% | 3,295,731 | 3,295,731 | 0 | 0.00% | 52,697,648 | 52,697,648 | 0 | 0.00% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

088 LOVELAND URBAN RENEWAL AUTHORITY

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|-------------------|----------|--------------|----------------------------------|------------------|----------|--------------|----------------------|-------------------|----------|--------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 11,887,916 | 11,887,916 | 0 | 0.00% | 0 | 0 | 0 | N/A | 11,887,916 | 11,887,916 | 0 | 0.00% |
| Vacant | 179,868 | 179,868 | 0 | 0.00% | 0 | 0 | 0 | N/A | 179,868 | 179,868 | 0 | 0.00% |
| Residential | 8,795,969 | 8,795,969 | 0 | 0.00% | 0 | 0 | 0 | N/A | 8,795,969 | 8,795,969 | 0 | 0.00% |
| Commercial | 33,058,309 | 33,058,309 | 0 | 0.00% | 1,418,109 | 1,418,109 | 0 | 0.00% | 34,476,418 | 34,476,418 | 0 | 0.00% |
| Industrial | 650,296 | 650,296 | 0 | 0.00% | 78,947 | 78,947 | 0 | 0.00% | 729,243 | 729,243 | 0 | 0.00% |
| Agricultural | 0 | 0 | 0 | N/A | 0 | 0 | 0 | N/A | 0 | 0 | 0 | N/A |
| State Assessed | 42,241 | 42,241 | 0 | 0.00% | 309,385 | 309,385 | 0 | 0.00% | 351,626 | 351,626 | 0 | 0.00% |
| Total | 54,614,599 | 54,614,599 | 0 | 0.00% | 1,806,441 | 1,806,441 | 0 | 0.00% | 56,421,040 | 56,421,040 | 0 | 0.00% |
| Less Exempt | 11,887,916 | 11,887,916 | 0 | | 0 | 0 | 0 | | 11,887,916 | 11,887,916 | 0 | |
| Total (Taxable) | 42,726,683 | 42,726,683 | 0 | 0.00% | 1,806,441 | 1,806,441 | 0 | 0.00% | 44,533,124 | 44,533,124 | 0 | 0.00% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

094 US 34/CROSSROADS CORRIDOR RENEWAL PLAN

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|--------------------|----------|--------------|----------------------------------|-------------------|----------|--------------|----------------------|--------------------|----------|--------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 79,783,712 | 79,783,712 | 0 | 0.00% | 0 | 0 | 0 | N/A | 79,783,712 | 79,783,712 | 0 | 0.00% |
| Vacant | 3,938,230 | 3,938,230 | 0 | 0.00% | 0 | 0 | 0 | N/A | 3,938,230 | 3,938,230 | 0 | 0.00% |
| Residential | 6,168,508 | 6,168,508 | 0 | 0.00% | 0 | 0 | 0 | N/A | 6,168,508 | 6,168,508 | 0 | 0.00% |
| Commercial | 115,899,863 | 115,899,863 | 0 | 0.00% | 9,168,915 | 9,168,915 | 0 | 0.00% | 125,068,778 | 125,068,778 | 0 | 0.00% |
| Industrial | 5,996,069 | 5,996,069 | 0 | 0.00% | 2,135,978 | 2,135,978 | 0 | 0.00% | 8,132,047 | 8,132,047 | 0 | 0.00% |
| Agricultural | 91,913 | 91,913 | 0 | 0.00% | 0 | 0 | 0 | N/A | 91,913 | 91,913 | 0 | 0.00% |
| Oil & Gas | 0 | 0 | 0 | N/A | 0 | 0 | 0 | N/A | 0 | 0 | 0 | N/A |
| State Assessed | 492 | 492 | 0 | 0.00% | 4,086 | 4,086 | 0 | 0.00% | 4,578 | 4,578 | 0 | 0.00% |
| Total | 211,878,787 | 211,878,787 | 0 | 0.00% | 11,308,979 | 11,308,979 | 0 | 0.00% | 223,187,766 | 223,187,766 | 0 | 0.00% |
| Less Exempt | 79,783,712 | 79,783,712 | 0 | | 0 | 0 | 0 | | 79,783,712 | 79,783,712 | 0 | |
| Total (Taxable) | 132,095,075 | 132,095,075 | 0 | 0.00% | 11,308,979 | 11,308,979 | 0 | 0.00% | 143,404,054 | 143,404,054 | 0 | 0.00% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

218 MIDTOWN URA PROSPECT SOUTH

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|-------------------|----------|--------------|----------------------------------|------------------|----------|--------------|----------------------|-------------------|----------|--------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 895,736 | 895,736 | 0 | 0.00% | 0 | 0 | 0 | N/A | 895,736 | 895,736 | 0 | 0.00% |
| Vacant | 194,431 | 194,431 | 0 | 0.00% | 0 | 0 | 0 | N/A | 194,431 | 194,431 | 0 | 0.00% |
| Residential | 6,213,267 | 6,213,267 | 0 | 0.00% | 0 | 0 | 0 | N/A | 6,213,267 | 6,213,267 | 0 | 0.00% |
| Commercial | 11,439,659 | 11,439,659 | 0 | 0.00% | 1,311,036 | 1,311,036 | 0 | 0.00% | 12,750,695 | 12,750,695 | 0 | 0.00% |
| Industrial | 0 | 0 | 0 | N/A | 148,741 | 148,741 | 0 | 0.00% | 148,741 | 148,741 | 0 | 0.00% |
| State Assessed | 10,889 | 10,889 | 0 | 0.00% | 80,868 | 80,868 | 0 | 0.00% | 91,757 | 91,757 | 0 | 0.00% |
| Total | 18,753,982 | 18,753,982 | 0 | 0.00% | 1,540,645 | 1,540,645 | 0 | 0.00% | 20,294,627 | 20,294,627 | 0 | 0.00% |
| Less Exempt | 895,736 | 895,736 | 0 | | 0 | 0 | 0 | | 895,736 | 895,736 | 0 | |
| Total (Taxable) | 17,858,246 | 17,858,246 | 0 | 0.00% | 1,540,645 | 1,540,645 | 0 | 0.00% | 19,398,891 | 19,398,891 | 0 | 0.00% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

226 MIDTOWN URA FOOTHILLS MALL

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|-------------------|----------|--------------|----------------------------------|------------------|----------|--------------|----------------------|-------------------|----------|--------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 804,188 | 804,188 | 0 | 0.00% | 0 | 0 | 0 | N/A | 804,188 | 804,188 | 0 | 0.00% |
| Vacant | 2,755 | 2,755 | 0 | 0.00% | 0 | 0 | 0 | N/A | 2,755 | 2,755 | 0 | 0.00% |
| Residential | 7,032,625 | 7,032,625 | 0 | 0.00% | 0 | 0 | 0 | N/A | 7,032,625 | 7,032,625 | 0 | 0.00% |
| Commercial | 26,999,029 | 26,999,029 | 0 | 0.00% | 4,337,694 | 4,337,694 | 0 | 0.00% | 31,336,723 | 31,336,723 | 0 | 0.00% |
| State Assessed | 17,619 | 17,619 | 0 | 0.00% | 132,234 | 132,234 | 0 | 0.00% | 149,853 | 149,853 | 0 | 0.00% |
| Total | 34,856,216 | 34,856,216 | 0 | 0.00% | 4,469,928 | 4,469,928 | 0 | 0.00% | 39,326,144 | 39,326,144 | 0 | 0.00% |
| Less Exempt | 804,188 | 804,188 | 0 | | 0 | 0 | 0 | | 804,188 | 804,188 | 0 | |
| Total (Taxable) | 34,052,028 | 34,052,028 | 0 | 0.00% | 4,469,928 | 4,469,928 | 0 | 0.00% | 38,521,956 | 38,521,956 | 0 | 0.00% |

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

250 LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY

| | Real Property Assessed Value | | | | Personal Property Assessed Value | | | | Total Assessed Value | | | |
|------------------------|------------------------------|-------------------|----------|--------------|----------------------------------|------------------|----------|--------------|----------------------|-------------------|----------|--------------|
| | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg | Beg Val | End Val | Val Chg | % Chg |
| Exempt | 11,713,207 | 11,713,207 | 0 | 0.00% | 0 | 0 | 0 | N/A | 11,713,207 | 11,713,207 | 0 | 0.00% |
| Vacant | 147,330 | 147,330 | 0 | 0.00% | 0 | 0 | 0 | N/A | 147,330 | 147,330 | 0 | 0.00% |
| Residential | 7,030,166 | 7,030,166 | 0 | 0.00% | 0 | 0 | 0 | N/A | 7,030,166 | 7,030,166 | 0 | 0.00% |
| Commercial | 38,237,651 | 38,237,651 | 0 | 0.00% | 1,790,023 | 1,790,023 | 0 | 0.00% | 40,027,674 | 40,027,674 | 0 | 0.00% |
| Industrial | 650,296 | 650,296 | 0 | 0.00% | 133,609 | 133,609 | 0 | 0.00% | 783,905 | 783,905 | 0 | 0.00% |
| State Assessed | 672,741 | 672,741 | 0 | 0.00% | 2,380,321 | 2,380,321 | 0 | 0.00% | 3,053,062 | 3,053,062 | 0 | 0.00% |
| Total | 58,451,391 | 58,451,391 | 0 | 0.00% | 4,303,953 | 4,303,953 | 0 | 0.00% | 62,755,344 | 62,755,344 | 0 | 0.00% |
| Less Exempt | 11,713,207 | 11,713,207 | 0 | | 0 | 0 | 0 | | 11,713,207 | 11,713,207 | 0 | |
| Total (Taxable) | 46,738,184 | 46,738,184 | 0 | 0.00% | 4,303,953 | 4,303,953 | 0 | 0.00% | 51,042,137 | 51,042,137 | 0 | 0.00% |

2019 TIF Tax Warrant

12/20/2019

TIMNATH URBAN RENEWAL AUTHORITY
Authority # 056

Base 2,801,891
Increment 88,745,168
Total Assessed 91,547,059

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|--|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 006 | POUDRE R-1 SCHOOL DISTRICT | 100.000000% | 100% | 88,745,168 | 2,801,891 | 91,547,059 | 56 | 5,126,635 | 156,906 | 4,969,729 |
| 028 | LARIMER COUNTY | 100.000000% | 100% | 88,745,168 | 2,801,891 | 91,547,059 | 21.863 | 2,001,493 | 61,257 | 1,940,236 |
| 034 | TOWN OF TIMNATH | 100.000000% | 100% | 88,745,168 | 2,801,891 | 91,547,059 | 6.688 | 612,267 | 18,739 | 593,528 |
| 044 | POUDRE VALLEY FIRE PROTECTION DISTRICT | 99.966055% | 100% | 88,715,043 | 2,800,940 | 91,515,983 | 10.665 | 976,018 | 29,872 | 946,146 |
| 047 | WINDSOR - SEVERANCE FIRE PROTECTION DISTRICT | 0.033945% | 100% | 30,125 | 951 | 31,076 | 8.061 | 251 | 8 | 243 |
| 054 | HEALTH DISTRICT OF NORTHERN LARIMER CNTY | 100.000000% | 100% | 88,745,168 | 2,801,891 | 91,547,059 | 2.167 | 198,382 | 6,071 | 192,311 |
| 056 | TIMNATH URBAN RENEWAL AUTHORITY | 100.000000% | 100% | 88,745,168 | 2,801,891 | 91,547,059 | 0 | 0 | 0 | 0 |
| 064 | LARIMER COUNTY PEST CONTROL | 97.309193% | 100% | 86,357,206 | 2,726,498 | 89,083,704 | 0.142 | 12,650 | 387 | 12,263 |
| 095 | BOXELDER SANITATION DISTRICT | 2.161027% | 100% | 1,917,807 | 60,550 | 1,978,357 | 0 | 0 | 0 | 0 |
| 103 | SOUTH FORT COLLINS SANITATION DISTRICT | 97.601567% | 100% | 86,616,674 | 2,734,690 | 89,351,364 | 0.47 | 41,995 | 1,285 | 40,710 |
| 111 | FORT COLLINS - LOVELAND WATER DISTRICT | 99.894932% | 100% | 88,651,925 | 2,798,947 | 91,450,872 | 1.5 | 137,176 | 4,198 | 132,978 |
| 112 | POUDRE RIVER PUBLIC LIBRARY DISTRICT | 100.000000% | 100% | 88,745,168 | 2,801,891 | 91,547,059 | 3 | 274,641 | 8,405 | 266,236 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 100% | 88,745,168 | 2,801,891 | 91,547,059 | 1 | 91,547 | 2,802 | 88,745 |
| 159 | TIMNATH FARMS NORTH METRO DISTRICT NO. 1 | 0.013385% | 100% | 11,879 | 375 | 12,254 | 50.35 | 617 | 19 | 598 |
| 160 | TIMNATH FARMS NORTH METRO DISTRICT NO. 2 | 0.000253% | 100% | 225 | 7 | 232 | 50.35 | 12 | 1 | 11 |
| 161 | TIMNATH FARMS NORTH METRO DISTRICT NO. 3 | 0.000253% | 100% | 225 | 7 | 232 | 50.35 | 12 | 1 | 11 |
| 165 | SOUTH TIMNATH METRO DISTRICT NO. 1 | 0.682684% | 100% | 605,849 | 19,128 | 624,977 | 16.699 | 10,436 | 319 | 10,117 |
| 166 | SOUTH TIMNATH METRO DISTRICT NO. 2 | 25.566422% | 100% | 22,688,964 | 716,343 | 23,405,307 | 38.965 | 911,988 | 27,913 | 884,075 |
| 176 | TIMNATH RANCH METRO DISTRICT NO. 1 | 1.957290% | 100% | 1,737,000 | 54,841 | 1,791,841 | 50.098 | 89,768 | 2,748 | 87,020 |
| 177 | TIMNATH RANCH METRO DISTRICT NO. 2 | 20.306186% | 100% | 18,020,759 | 568,957 | 18,589,716 | 50.098 | 931,308 | 28,504 | 902,804 |
| 178 | TIMNATH RANCH METRO DISTRICT NO. 3 | 0.046526% | 100% | 41,289 | 1,304 | 42,593 | 35 | 1,491 | 46 | 1,445 |
| 179 | TIMNATH RANCH METRO DISTRICT NO. 4 | 4.593704% | 100% | 4,076,690 | 128,711 | 4,205,401 | 35 | 147,189 | 4,505 | 142,684 |
| 350 | TOWN OF TIMNATH TIMNATH LANDING GID | 0.074811% | 100% | 66,391 | 2,096 | 68,487 | 0 | 0 | 0 | 0 |

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

BLK 41 - FINLEYS ADD URP
Authority # 057

Base 241,190
Increment 4,782,954
Total Assessed 5,024,144

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|--|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 011 | THOMPSON R2-J SCHOOL DISTRICT | 100.000000% | 100% | 4,782,954 | 241,190 | 5,024,144 | 43.838 | 220,248 | 10,573 | 209,675 |
| 028 | LARIMER COUNTY | 100.000000% | 100% | 4,782,954 | 241,190 | 5,024,144 | 21.863 | 109,843 | 5,273 | 104,570 |
| 033 | CITY OF LOVELAND | 100.000000% | 100% | 4,782,954 | 241,190 | 5,024,144 | 9.564 | 48,051 | 2,307 | 45,744 |
| 055 | THOMPSON VALLEY HEALTH SERVICES DISTRICT | 100.000000% | 100% | 4,782,954 | 241,190 | 5,024,144 | 1.762 | 8,853 | 425 | 8,428 |
| 057 | BLK 41 - FINLEYS ADD URP | 100.000000% | 100% | 4,782,954 | 241,190 | 5,024,144 | 0 | 0 | 0 | 0 |
| 064 | LARIMER COUNTY PEST CONTROL | 95.756770% | 100% | 4,580,002 | 230,956 | 4,810,958 | 0.142 | 683 | 33 | 650 |
| 083 | LOVELAND GENERAL IMPROVEMENT DISTRICT 1 | 100.000000% | 100% | 4,782,954 | 241,190 | 5,024,144 | 2.684 | 13,485 | 648 | 12,837 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 100% | 4,782,954 | 241,190 | 5,024,144 | 1 | 5,024 | 241 | 4,783 |

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

FORT COLLINS DOWNTOWN DEV. AUTH
Authority # 058

Base 98,333,600
Increment 118,891,381
Total Assessed 217,224,981

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|--|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 006 | POUDRE R-1 SCHOOL DISTRICT | 100.000000% | 50% | 59,445,690 | 157,779,291 | 217,224,981 | 56 | 12,164,599 | 8,835,640 | 3,328,959 |
| 028 | LARIMER COUNTY | 100.000000% | 50% | 59,445,690 | 157,779,291 | 217,224,981 | 21.863 | 4,749,190 | 3,449,529 | 1,299,661 |
| 032 | CITY OF FORT COLLINS | 100.000000% | 100% | 118,891,381 | 98,333,600 | 217,224,981 | 9.797 | 2,128,153 | 963,374 | 1,164,779 |
| 054 | HEALTH DISTRICT OF NORTHERN LARIMER CNTY | 100.000000% | 50% | 59,445,690 | 157,779,291 | 217,224,981 | 2.167 | 470,727 | 341,908 | 128,819 |
| 058 | FORT COLLINS DOWNTOWN DEVELOPMENT AUTH | 100.000000% | 50% | 59,445,690 | 157,779,291 | 217,224,981 | 5 | 1,086,125 | 788,897 | 297,228 |
| 059 | FORT COLLINS G.I.D. NO. 1 | 51.462277% | 100% | 61,184,212 | 50,604,710 | 111,788,922 | 4.924 | 550,449 | 249,178 | 301,271 |
| 064 | LARIMER COUNTY PEST CONTROL | 81.607858% | 50% | 48,512,354 | 128,760,299 | 177,272,653 | 0.142 | 25,173 | 18,284 | 6,889 |
| 095 | BOXELDER SANITATION DISTRICT | 4.843774% | 50% | 2,879,415 | 7,642,472 | 10,521,887 | 0 | 0 | 0 | 0 |
| 110 | EAST LARIMER COUNTY WATER DISTRICT | 19.286167% | 50% | 11,464,795 | 30,429,578 | 41,894,373 | 0 | 0 | 0 | 0 |
| 112 | POUDRE RIVER PUBLIC LIBRARY DISTRICT | 100.000000% | 50% | 59,445,690 | 157,779,291 | 217,224,981 | 3 | 651,675 | 473,338 | 178,337 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 50% | 59,445,690 | 157,779,291 | 217,224,981 | 1 | 217,225 | 157,779 | 59,446 |
| 270 | BLOCK 23 METRO DISTRICT NO. 1 | 0.416154% | 50% | 247,386 | 622,655 | 870,041 | 0 | 0 | 0 | 0 |
| 271 | BLOCK 23 METRO DISTRICT NO. 2 | 0.283643% | 50% | 168,614 | 424,390 | 593,004 | 0 | 0 | 0 | 0 |

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY
Authority # 068

Base 26,688,404
Increment 26,009,244
Total Assessed 52,697,648

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|---|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 006 | POUDRE R-1 SCHOOL DISTRICT | 100.000000% | 100% | 26,009,244 | 26,688,404 | 52,697,648 | 56 | 2,951,068 | 1,494,550 | 1,456,518 |
| 028 | LARIMER COUNTY | 100.000000% | 100% | 26,009,244 | 26,688,404 | 52,697,648 | 21.863 | 1,152,129 | 583,489 | 568,640 |
| 032 | CITY OF FORT COLLINS | 100.000000% | 100% | 26,009,244 | 26,688,404 | 52,697,648 | 9.797 | 516,279 | 261,466 | 254,813 |
| 054 | HEALTH DISTRICT OF NORTHERN LARIMER CNTY | 100.000000% | 100% | 26,009,244 | 26,688,404 | 52,697,648 | 2.167 | 114,196 | 57,834 | 56,362 |
| 064 | LARIMER COUNTY PEST CONTROL | 94.026523% | 100% | 24,455,588 | 25,094,178 | 49,549,766 | 0.142 | 7,036 | 3,563 | 3,473 |
| 068 | NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORIT | 100.000000% | 100% | 26,009,244 | 26,688,404 | 52,697,648 | 0 | 0 | 0 | 0 |
| 096 | CHERRY HILLS SANITATION DISTRICT | 0.034536% | 100% | 8,983 | 9,217 | 18,200 | 0 | 0 | 0 | 0 |
| 110 | EAST LARIMER COUNTY WATER DISTRICT | 30.074607% | 100% | 7,822,178 | 8,026,432 | 15,848,610 | 0 | 0 | 0 | 0 |
| 112 | POUDRE RIVER PUBLIC LIBRARY DISTRICT | 100.000000% | 100% | 26,009,244 | 26,688,404 | 52,697,648 | 3 | 158,093 | 80,065 | 78,028 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 100% | 26,009,244 | 26,688,404 | 52,697,648 | 1 | 52,698 | 26,689 | 26,009 |

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

LOVELAND URBAN RENEWAL AUTHORITY
Authority # 088

Base 41,281,058
Increment 3,252,066
Total Assessed 44,533,124

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|--|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 011 | THOMPSON R2-J SCHOOL DISTRICT | 100.000000% | 100% | 3,252,066 | 41,281,058 | 44,533,124 | 43.838 | 1,952,243 | 1,809,679 | 142,564 |
| 028 | LARIMER COUNTY | 100.000000% | 100% | 3,252,066 | 41,281,058 | 44,533,124 | 21.863 | 973,628 | 902,528 | 71,100 |
| 033 | CITY OF LOVELAND | 100.000000% | 100% | 3,252,066 | 41,281,058 | 44,533,124 | 9.564 | 425,915 | 394,812 | 31,103 |
| 055 | THOMPSON VALLEY HEALTH SERVICES DISTRICT | 100.000000% | 100% | 3,252,066 | 41,281,058 | 44,533,124 | 1.762 | 78,467 | 72,737 | 5,730 |
| 064 | LARIMER COUNTY PEST CONTROL | 96.611577% | 100% | 3,141,872 | 39,882,281 | 43,024,153 | 0.142 | 6,109 | 5,663 | 446 |
| 083 | LOVELAND GENERAL IMPROVEMENT DISTRICT 1 | 46.314647% | 100% | 1,506,183 | 19,119,176 | 20,625,359 | 2.684 | 55,358 | 51,315 | 4,043 |
| 088 | LOVELAND URBAN RENEWAL AUTHORITY | 100.000000% | 100% | 3,252,066 | 41,281,058 | 44,533,124 | 0 | 0 | 0 | 0 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 100% | 3,252,066 | 41,281,058 | 44,533,124 | 1 | 44,533 | 41,281 | 3,252 |
| 250 | LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY | 95.589735% | 100% | 3,108,641 | 39,460,454 | 42,569,095 | 0 | 0 | 0 | 0 |
| 269 | FOUNDRY LOVELAND METRO DISTRICT | 8.988896% | 100% | 292,325 | 3,679,104 | 3,971,429 | 52.62 | 208,977 | 193,595 | 15,382 |

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

US 34/CROSSROADS CORRIDOR RENEWAL PLAN
Authority # 094

Base 1,366,795
Increment 142,037,259
Total Assessed 143,404,054

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|--|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 011 | THOMPSON R2-J SCHOOL DISTRICT | 100.000000% | 100% | 142,037,259 | 1,366,795 | 143,404,054 | 43.838 | 6,286,547 | 59,918 | 6,226,629 |
| 028 | LARIMER COUNTY | 100.000000% | 100% | 142,037,259 | 1,366,795 | 143,404,054 | 21.863 | 3,135,243 | 29,882 | 3,105,361 |
| 033 | CITY OF LOVELAND | 100.000000% | 100% | 142,037,259 | 1,366,795 | 143,404,054 | 9.564 | 1,371,516 | 13,072 | 1,358,444 |
| 055 | THOMPSON VALLEY HEALTH SERVICES DISTRICT | 100.000000% | 100% | 142,037,259 | 1,366,795 | 143,404,054 | 1.762 | 252,678 | 2,408 | 250,270 |
| 064 | LARIMER COUNTY PEST CONTROL | 92.250933% | 100% | 131,030,697 | 1,260,881 | 132,291,578 | 0.142 | 18,785 | 179 | 18,606 |
| 094 | US 34/CROSSROADS CORRIDOR RENEWAL PLAN | 100.000000% | 100% | 142,037,259 | 1,366,795 | 143,404,054 | 0 | 0 | 0 | 0 |
| 114 | LITTLE THOMPSON WATER DISTRICT | 78.469314% | 100% | 111,455,663 | 1,072,514 | 112,528,177 | 0 | 0 | 0 | 0 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 100% | 142,037,259 | 1,366,795 | 143,404,054 | 1 | 143,404 | 1,367 | 142,037 |
| 128 | VAN DE WATER METRO DISTRICT NO. 2 | 0.004043% | 100% | 5,742 | 55 | 5,797 | 51.057 | 296 | 3 | 293 |
| 135 | CENTERRA METRO DISTRICT NO. 1 | 3.597572% | 100% | 5,109,892 | 49,007 | 5,158,899 | 0 | 0 | 0 | 0 |
| 136 | CENTERRA METRO DISTRICT NO. 2 | 87.242123% | 100% | 123,916,320 | 1,192,421 | 125,108,741 | 47.6 | 5,955,176 | 56,759 | 5,898,417 |
| 137 | CENTERRA METRO DISTRICT NO. 3 | 0.003759% | 100% | 5,340 | 51 | 5,391 | 5 | 27 | 0 | 27 |
| 138 | CENTERRA METRO DISTRICT NO. 4 | 87.242123% | 100% | 123,916,320 | 1,188,427 | 125,104,747 | 0 | 0 | 0 | 0 |
| 145 | CENTERRA METRO DISTRICT NO. 5 | 7.823452% | 100% | 11,112,217 | 106,572 | 11,218,789 | 15 | 168,282 | 1,599 | 166,683 |
| 180 | CENTERRA METRO DISTRICT NO. 2 BOND | 0.364833% | 100% | 518,198 | 4,987 | 523,185 | 6.554 | 3,429 | 33 | 3,396 |
| 207 | CENTERRA METRO DISTRICT NO. 2 RES DEBT | 3.597275% | 100% | 5,109,470 | 49,003 | 5,158,473 | 10.877 | 56,109 | 533 | 55,576 |
| 330 | CENTERRA 2 FLATS | 0.481309% | 100% | 683,638 | 6,556 | 690,194 | 15.903 | 10,976 | 104 | 10,872 |

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

MIDTOWN URA PROSPECT SOUTH
Authority # 218

Base 11,436,743
Increment 7,962,148
Total Assessed 19,398,891

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|--|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 006 | POUDRE R-1 SCHOOL DISTRICT | 100.000000% | 100% | 7,962,148 | 11,436,743 | 19,398,891 | 56 | 1,086,338 | 640,458 | 445,880 |
| 028 | LARIMER COUNTY | 100.000000% | 100% | 7,962,148 | 11,436,743 | 19,398,891 | 21.863 | 424,118 | 250,042 | 174,076 |
| 032 | CITY OF FORT COLLINS | 100.000000% | 100% | 7,962,148 | 11,436,743 | 19,398,891 | 9.797 | 190,051 | 112,046 | 78,005 |
| 054 | HEALTH DISTRICT OF NORTHERN LARIMER CNTY | 100.000000% | 100% | 7,962,148 | 11,436,743 | 19,398,891 | 2.167 | 42,037 | 24,783 | 17,254 |
| 064 | LARIMER COUNTY PEST CONTROL | 92.439183% | 100% | 7,360,145 | 10,572,031 | 17,932,176 | 0.142 | 2,546 | 1,501 | 1,045 |
| 112 | POUDRE RIVER PUBLIC LIBRARY DISTRICT | 100.000000% | 100% | 7,962,148 | 11,436,743 | 19,398,891 | 3 | 58,197 | 34,311 | 23,886 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 100% | 7,962,148 | 11,436,743 | 19,398,891 | 1 | 19,399 | 11,437 | 7,962 |
| 218 | MIDTOWN URA PROSPECT SOUTH | 100.000000% | 100% | 7,962,148 | 11,436,743 | 19,398,891 | 0 | 0 | 0 | 0 |

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

MIDTOWN URA FOOTHILLS MALL
Authority # 226

Base 13,643,245
Increment 24,878,711
Total Assessed 38,521,956

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|--|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 006 | POUDRE R-1 SCHOOL DISTRICT | 100.000000% | 100% | 24,878,711 | 13,643,245 | 38,521,956 | 56 | 2,157,230 | 764,022 | 1,393,208 |
| 028 | LARIMER COUNTY | 100.000000% | 100% | 24,878,711 | 13,643,245 | 38,521,956 | 21.863 | 842,206 | 298,283 | 543,923 |
| 032 | CITY OF FORT COLLINS | 100.000000% | 100% | 24,878,711 | 13,643,245 | 38,521,956 | 9.797 | 377,400 | 133,663 | 243,737 |
| 054 | HEALTH DISTRICT OF NORTHERN LARIMER CNTY | 100.000000% | 100% | 24,878,711 | 13,643,245 | 38,521,956 | 2.167 | 83,477 | 29,565 | 53,912 |
| 064 | LARIMER COUNTY PEST CONTROL | 88.695709% | 100% | 22,066,349 | 12,100,973 | 34,167,322 | 0.142 | 4,852 | 1,719 | 3,133 |
| 112 | POUDRE RIVER PUBLIC LIBRARY DISTRICT | 100.000000% | 100% | 24,878,711 | 13,643,245 | 38,521,956 | 3 | 115,566 | 40,930 | 74,636 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 100% | 24,878,711 | 13,643,245 | 38,521,956 | 1 | 38,522 | 13,643 | 24,879 |
| 225 | FOOTHILLS METRO DISTRICT | 96.102098% | 100% | 23,908,963 | 13,091,248 | 37,000,211 | 67.512 | 2,497,958 | 883,816 | 1,614,142 |
| 226 | MIDTOWN URA FOOTHILLS MALL | 100.000000% | 100% | 24,878,711 | 13,643,245 | 38,521,956 | 0 | 0 | 0 | 0 |

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY
Authority # 250

Base 50,210,606
Increment 831,531
Total Assessed 51,042,137

| <i>Auth</i> | <i>AuthorityName</i> | <i>Area %</i> | <i>TIF %</i> | <i>Effective Increment *</i> | <i>Effective Base *</i> | <i>Total Assessed</i> | <i>Mill Levy</i> | <i>Total Revenue</i> | <i>Entity Revenue</i> | <i>TIF Revenue</i> |
|-------------|--|---------------|--------------|------------------------------|-------------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|
| 011 | THOMPSON R2-J SCHOOL DISTRICT | 100.000000% | 100% | 831,531 | 50,210,606 | 51,042,137 | 43.838 | 2,237,585 | 2,201,132 | 36,453 |
| 028 | LARIMER COUNTY | 100.000000% | 100% | 831,531 | 50,210,606 | 51,042,137 | 21.863 | 1,115,934 | 1,097,754 | 18,180 |
| 033 | CITY OF LOVELAND | 100.000000% | 100% | 831,531 | 50,210,606 | 51,042,137 | 9.564 | 488,167 | 480,214 | 7,953 |
| 055 | THOMPSON VALLEY HEALTH SERVICES DISTRICT | 100.000000% | 100% | 831,531 | 50,210,606 | 51,042,137 | 1.762 | 89,936 | 88,471 | 1,465 |
| 064 | LARIMER COUNTY PEST CONTROL | 95.991521% | 100% | 798,199 | 48,197,925 | 48,996,124 | 0.142 | 6,957 | 6,844 | 113 |
| 083 | LOVELAND GENERAL IMPROVEMENT DISTRICT 1 | 42.608815% | 100% | 354,306 | 21,394,144 | 21,748,450 | 2.684 | 58,373 | 57,422 | 951 |
| 088 | LOVELAND URBAN RENEWAL AUTHORITY | 88.005399% | 100% | 731,792 | 43,801,332 | 44,533,124 | 0 | 0 | 0 | 0 |
| 117 | NORTHERN COLORADO WATER CONS DISTRICT | 100.000000% | 100% | 831,531 | 50,210,606 | 51,042,137 | 1 | 51,042 | 50,210 | 832 |
| 250 | LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY | 100.000000% | 100% | 831,531 | 50,210,606 | 51,042,137 | 0 | 0 | 0 | 0 |
| 269 | FOUNDRY LOVELAND METRO DISTRICT | 8.275694% | 100% | 68,815 | 3,902,614 | 3,971,429 | 52.62 | 208,977 | 205,356 | 3,621 |

* Base and increment values certified to taxing entities