IMPACT FUND GRANT PROGRAM

Final Report Outline

Any questions marked with a red asterisk * are **required**. Each narrative question has a 500 word limit. See our <u>Post-Award Resources</u> webpage for details.

Narrative

- *What went well?
- *What didn't go well and what did you learn?
- *What specific outcomes were achieved? For Targeted Grants, how do these outcomes address the goal and/or strategies of the <u>target area</u>?

If you were you able to publicize information concerning the grant in the newsletters, annual reports, press releases, website and/or other relevant media we'd love to hear about it. Was LCBHS was acknowledged? Why or why not?

Do you have any compelling stories to share as a result of this grant?

Budget

🖩 Budget Table

- *Complete the budget table with the final expenditures by budget category.

 Make sure the supporting documentation matches what is entered into this budget table.
- *Briefly describe the status of your expenses in more detail.
- *Please upload a system-generated high-level Profit and Loss Statement for the current reporting period. Statement should include LCBHS grant dollars only (not the entire organization). Financial Report P&L Example
- *Please upload a financial system-generated General Ledger for the current reporting period. Statement should include date, description, and amounts that are sorted and summed to match to the attached Profit and Loss Statement.

 Financial Report P&L Transaction Support Example



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Objectives

*Enter the quantity reached for each objective in the Objectives Table. Objectives Table

- *Elaborate on the progress made towards each objective over the course of the grant.
- *Please upload supporting documentation for your objectives. *Examples could be* high-level survey results, deidentified service provision tracking, training or attendance logs, photos from events, curriculum developed, etc.

Demographic Data & Geographic Reach:

*Did you provide specific outreach to one or more of the following? (check all that apply) Fort Collins, Loveland, Estes Park, Wellington, Timnath, Red Feather Lakes, Laporte, Berthoud, Windsor, Johnstown, or None

If you have demographic data on the populations you serve, upload it here.

BHS provides a <u>Demographic Data Reporting Table</u> but will accept demographic data in whatever format you have already available. Please help us by completing as much data as you can regarding these grant-funded initiatives. This information is part of a larger effort to help us determine whether Impact Fund grants are truly making a difference in our community.

Other:

Is there anything else you would like to share?

If you'd like to upload any supplemental materials, photos, or documentation, please do so here.

Reminder

Any portion of the grant unexpended at the completion of the project or the end of the period shall be returned to LCBHS. LCBHS will be in contact regarding unspent funds after review and approval of the final report.

